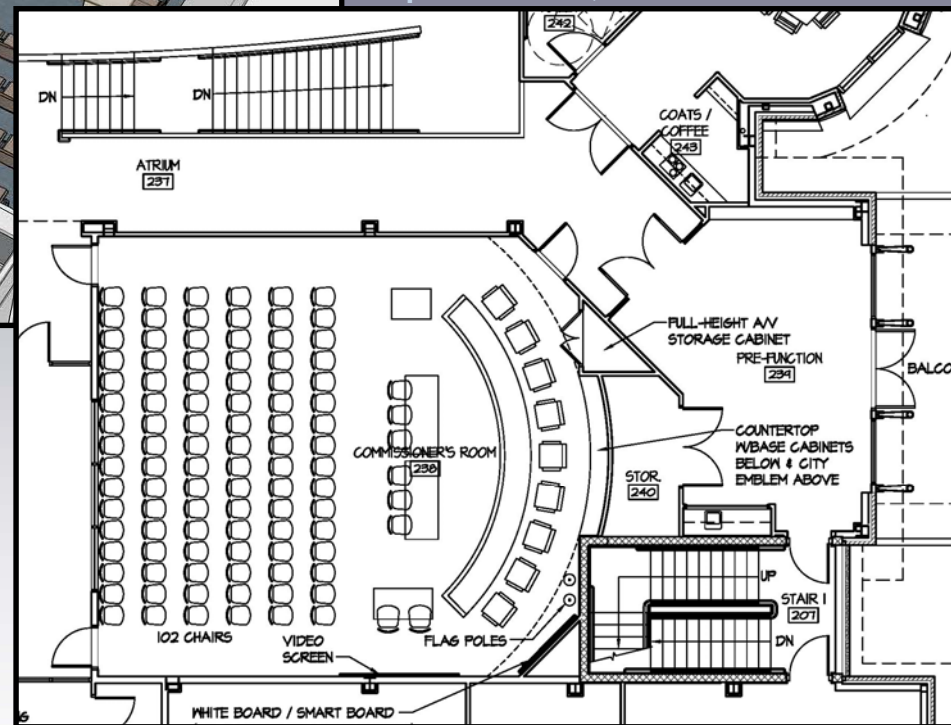


Rehoboth Beach City Hall Complex:

Task Force CD Meeting 3 Rehoboth Beach, Delaware

September 9, 2015



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TEL 302.424.1441 FAX 302.424.0430
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Meeting Agenda

- Welcome
- Update: Project Status
- Review: Proposed AV for Commissioner's Room
- Review: Commissioner's Room 3D Options
- Review: Proposed Exterior Materials
- Review: Updated Costs and Schedule

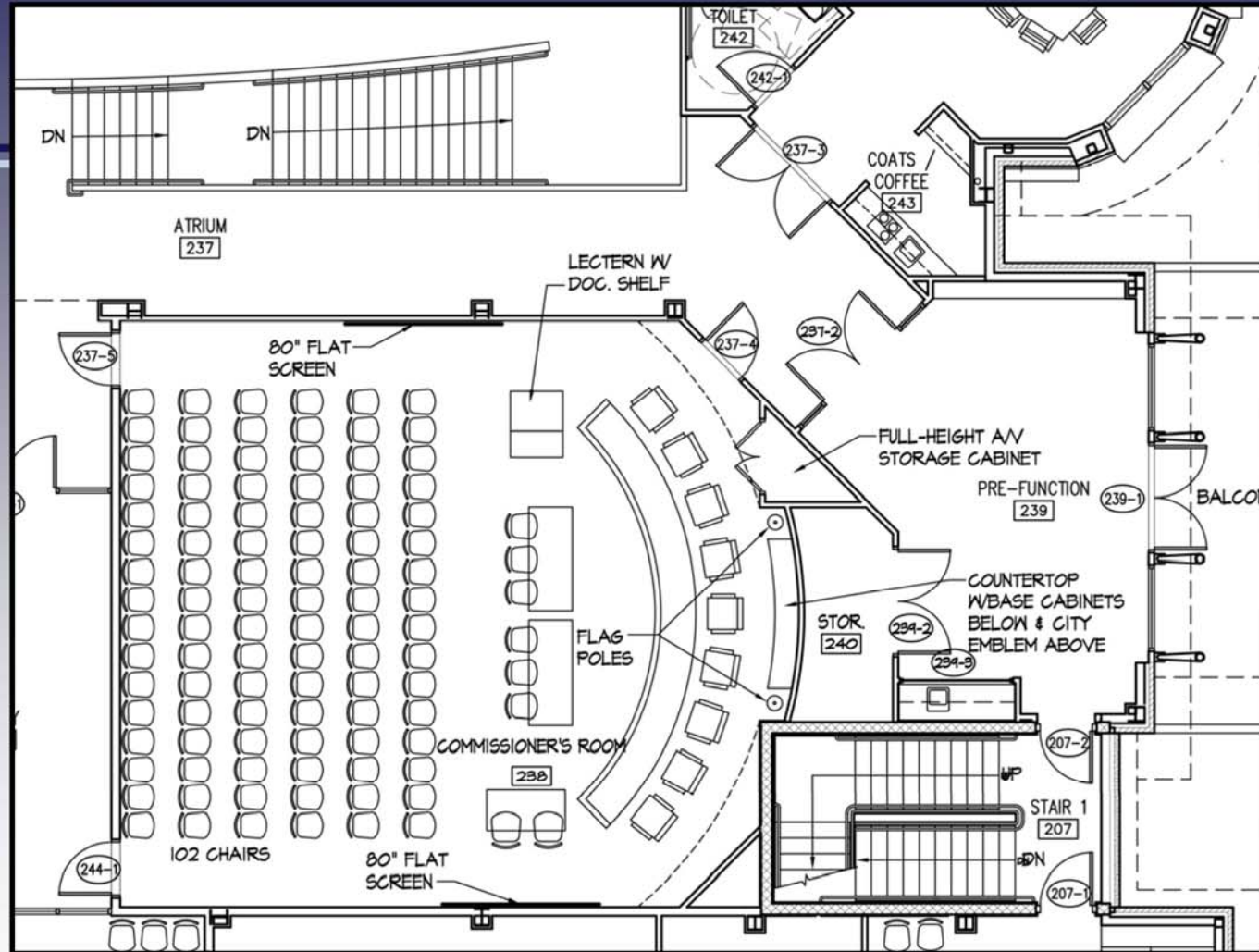
Rehoboth Beach
City Hall Complex



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Review: Commissioner's Room 3D



Commissioner's Room



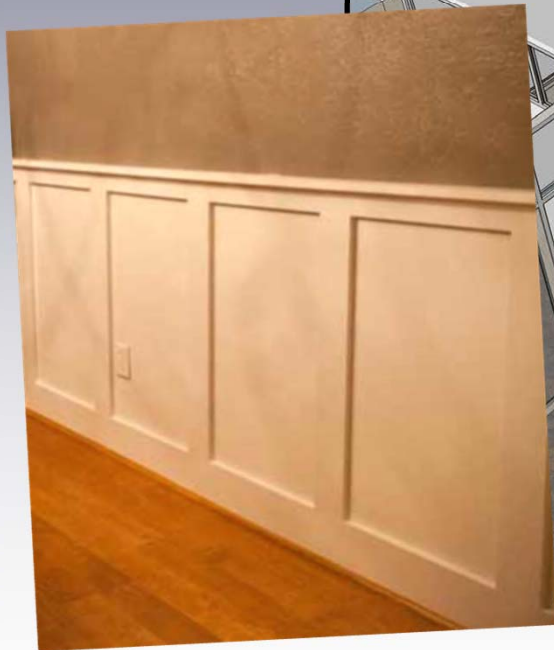
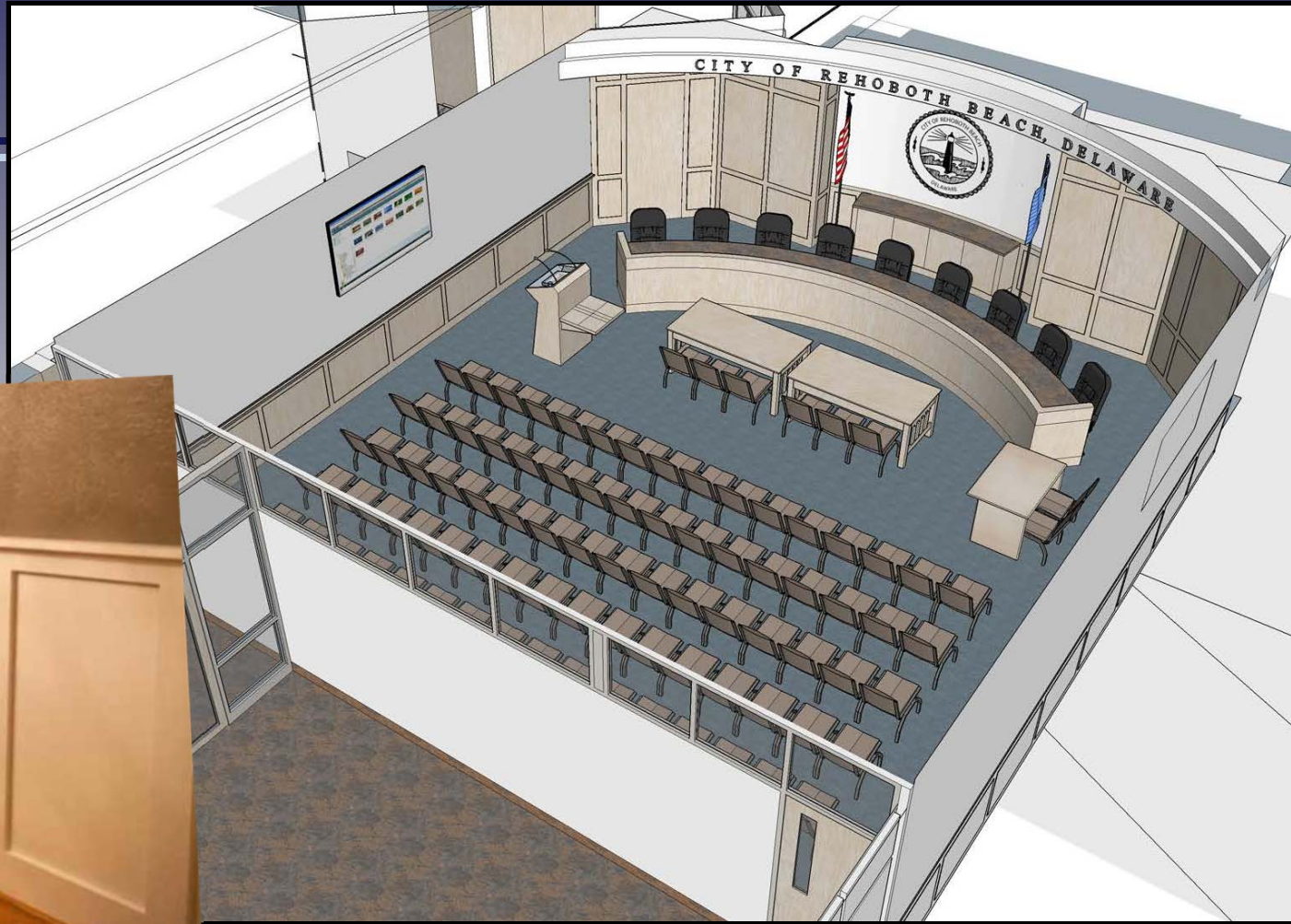
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Review: Commissioner's Room 3D



Option 1: Wood Wainscot



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Option 1: Wood Wainscot



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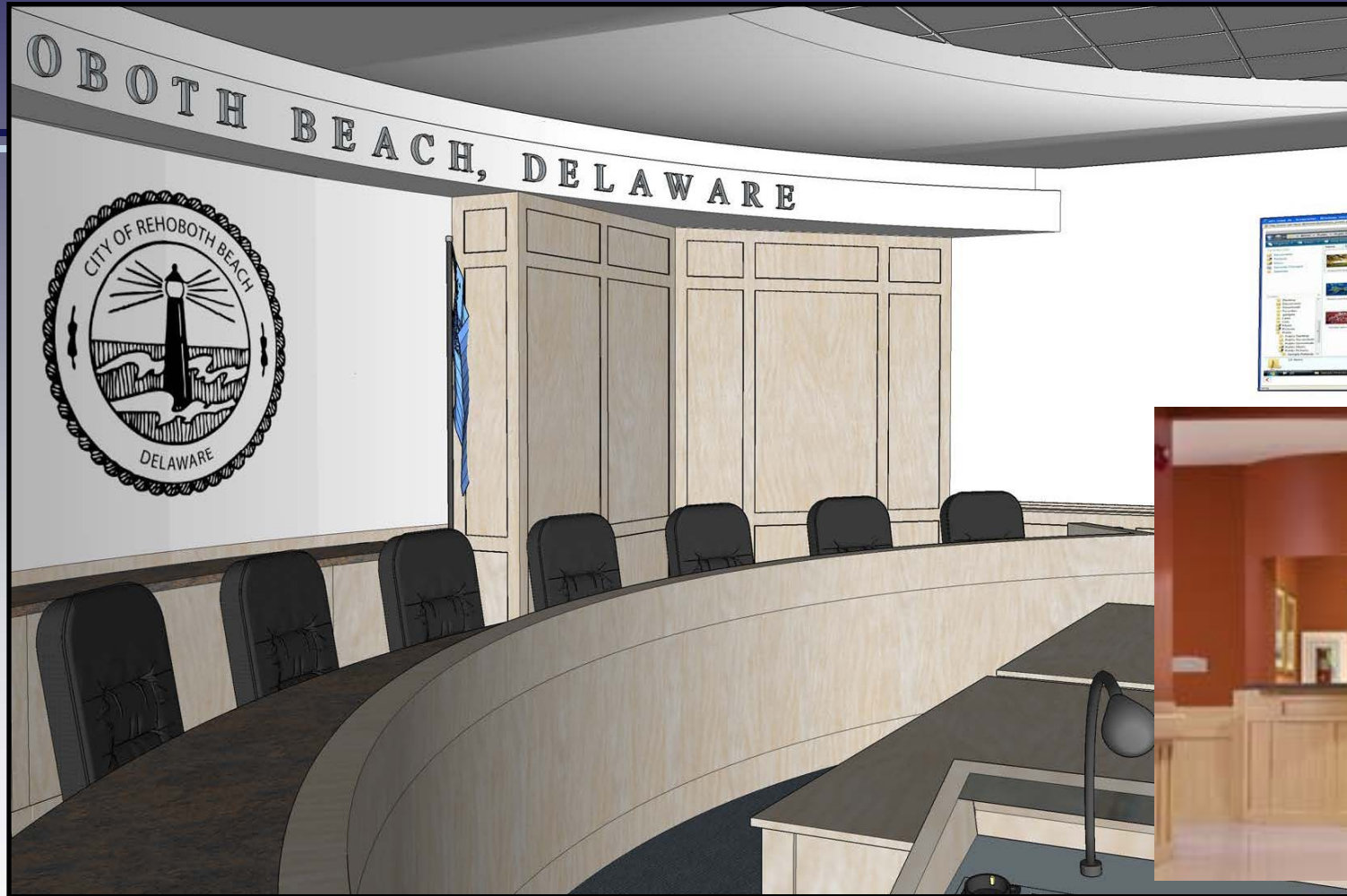
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Review: Commissioner's Room 3D



Option 1: Wood Wainscot



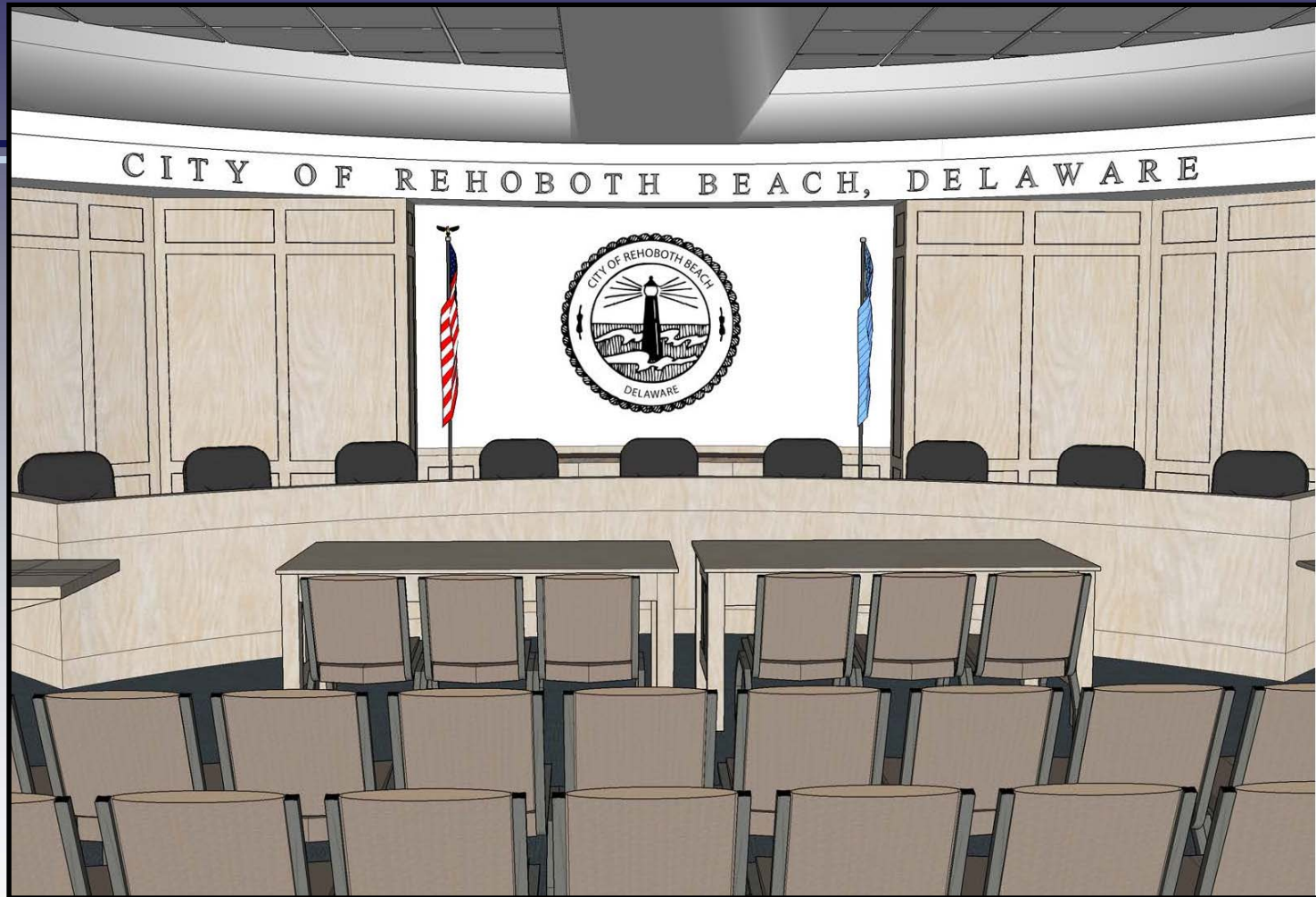
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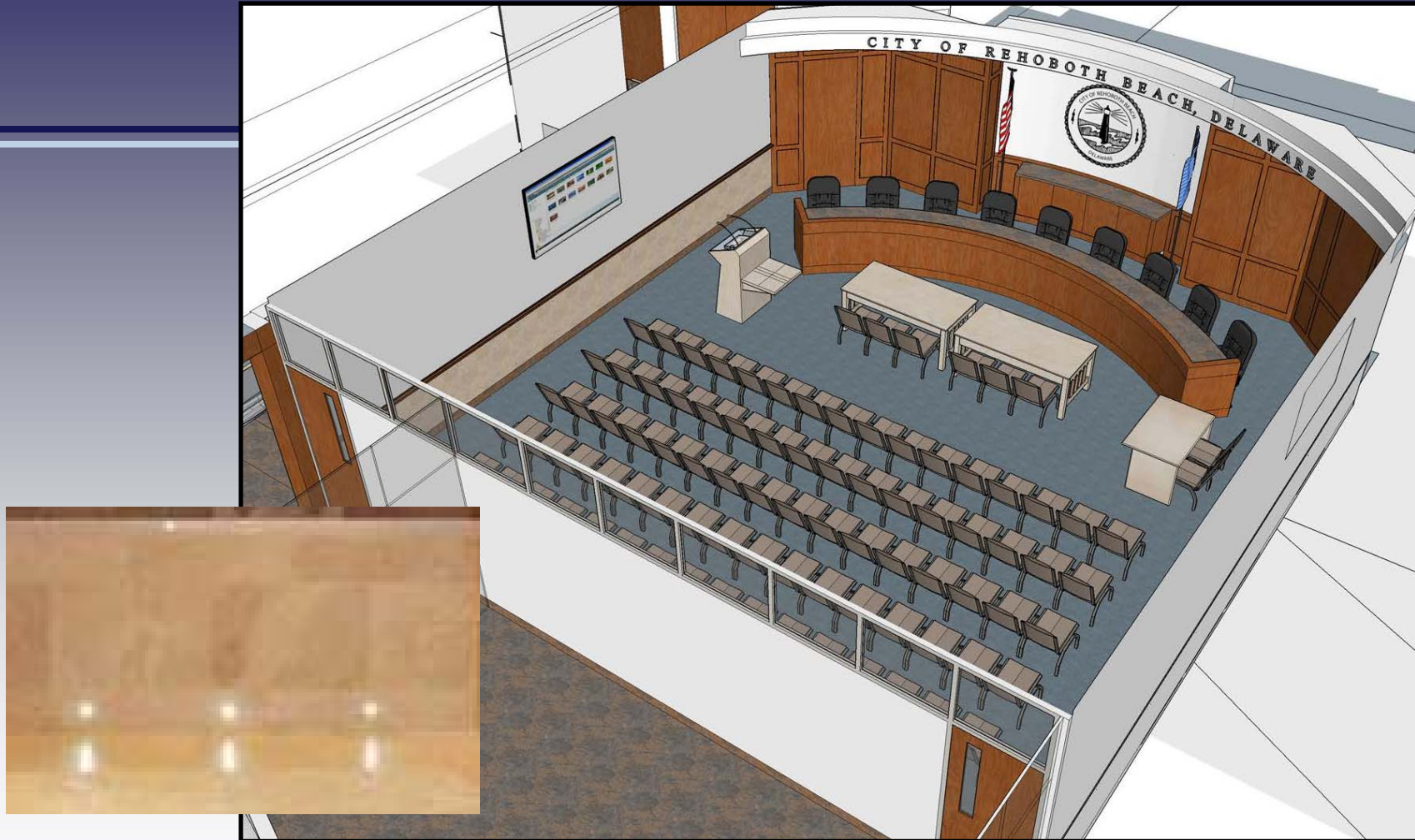
Option 1: Wood Wainscot



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Review: Commissioner's Room 3D



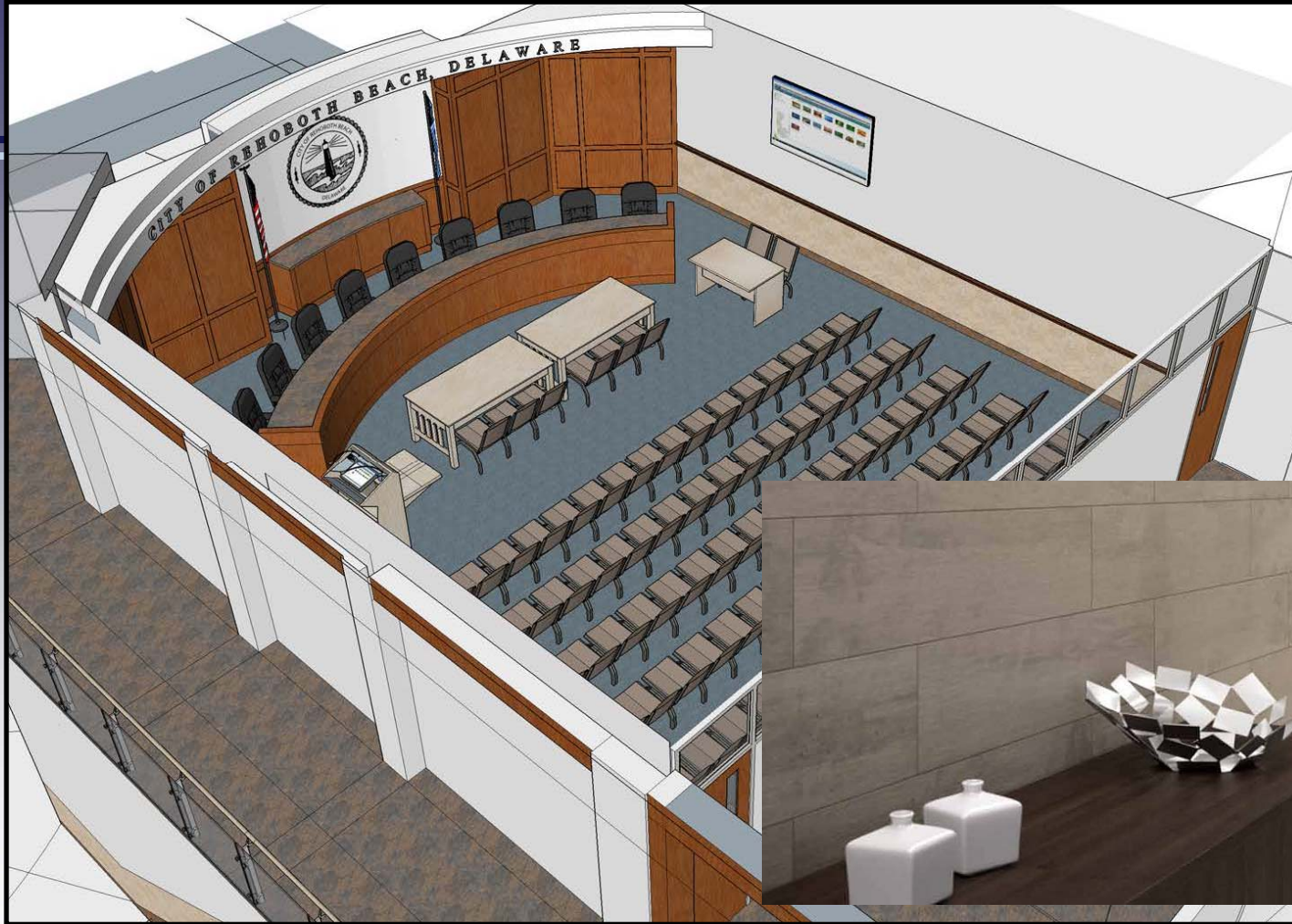
Option 2: Terrazzo/Tile Wainscot



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Review: Commissioner's Room 3D



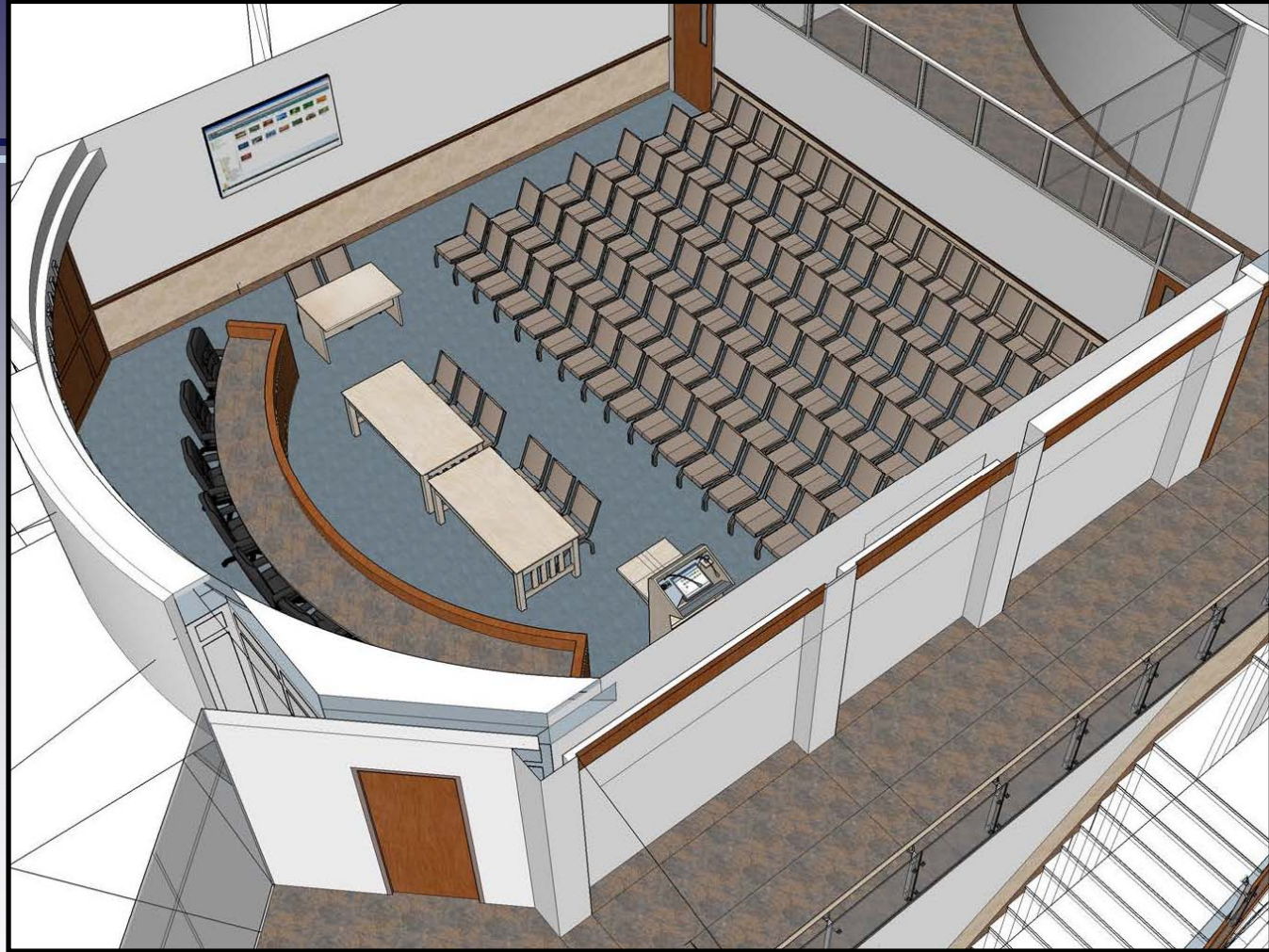
Option 2: Terrazzo/Tile Wainscot



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Review: Commissioner's Room 3D



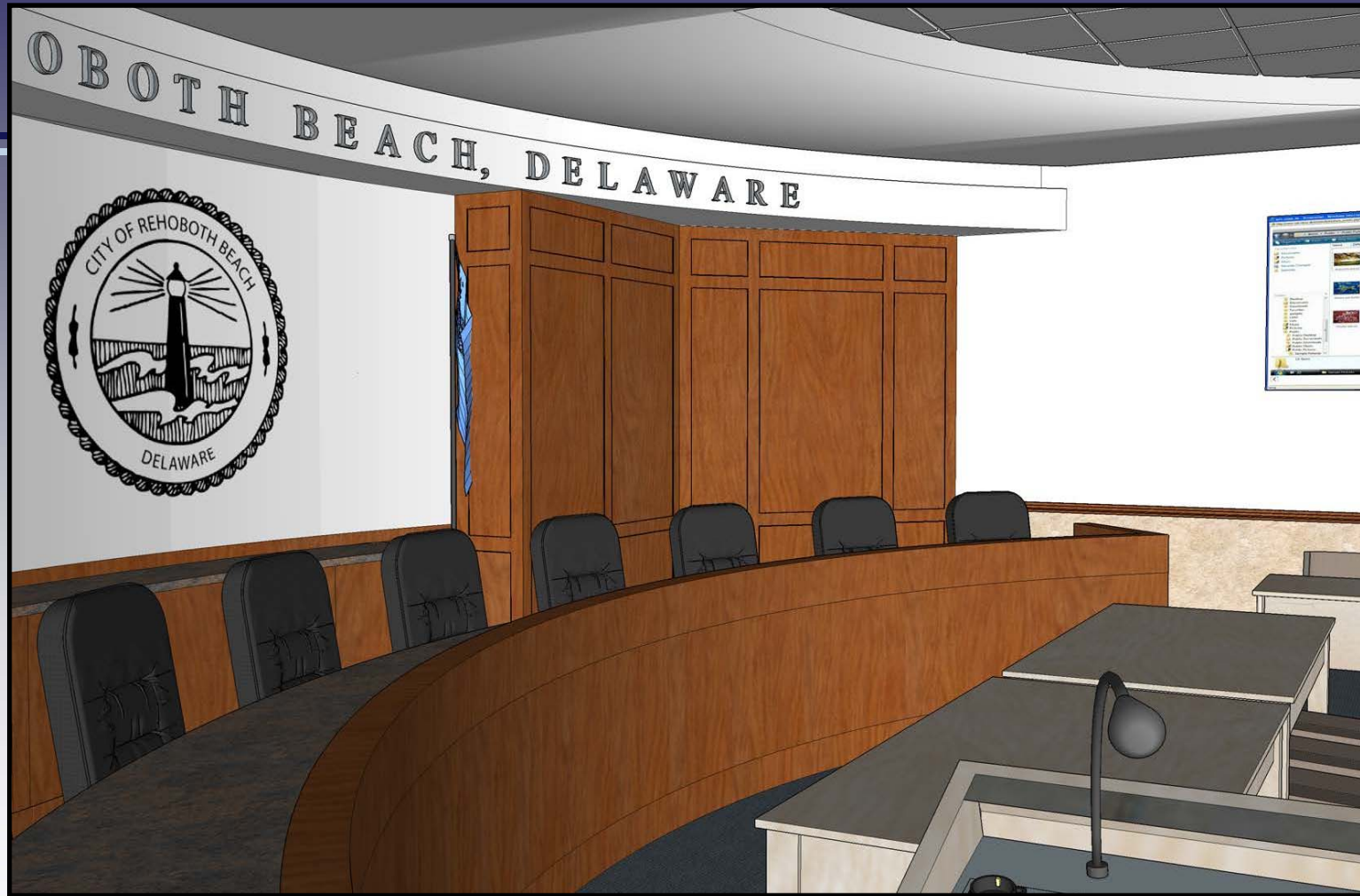
Option 2: Terrazzo/Tile Wainscot



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Option 2: Terrazzo/Tile Wainscot



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Option 2: Terrazzo/Tile Wainscot



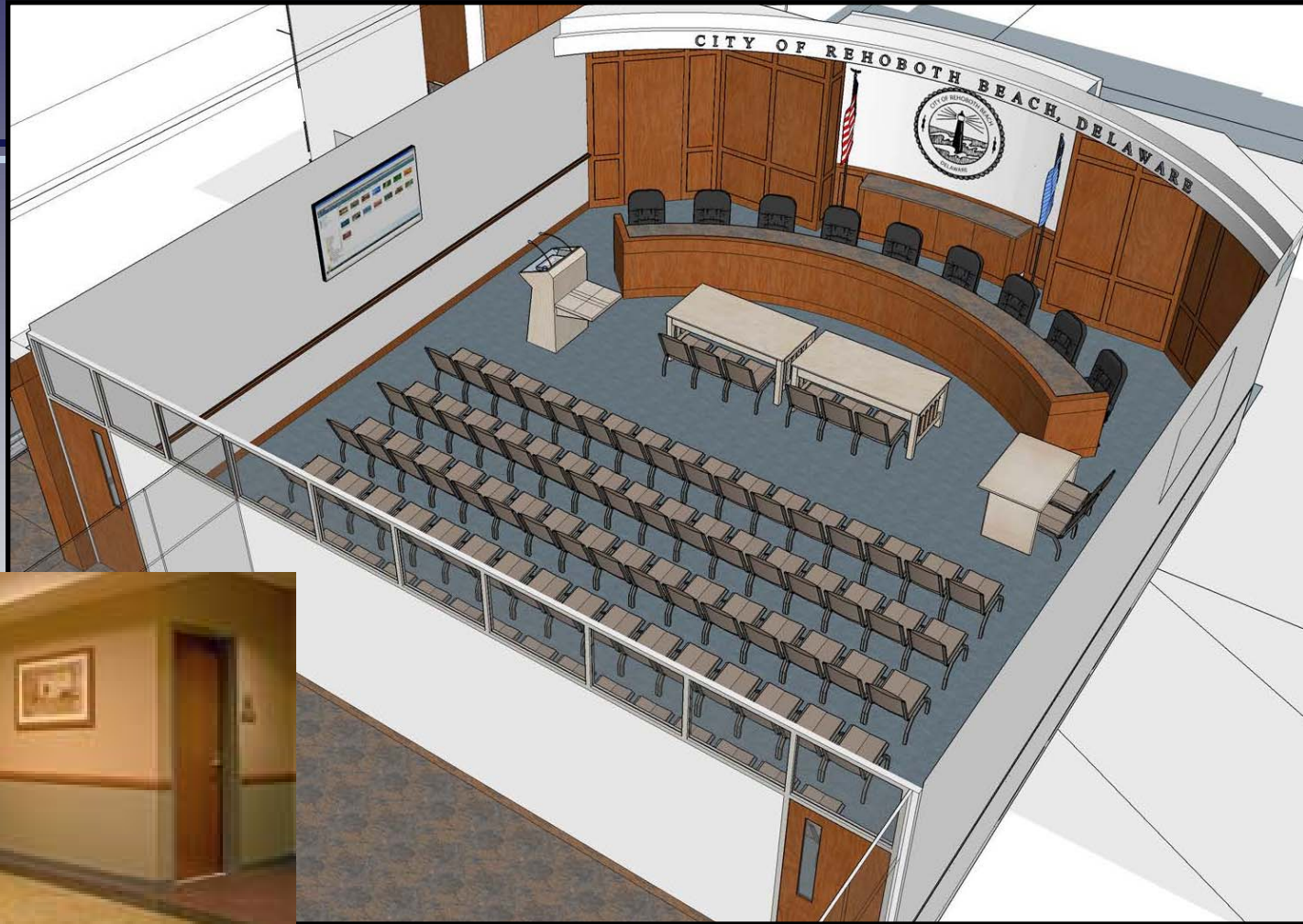
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Option 3: No Wainscot



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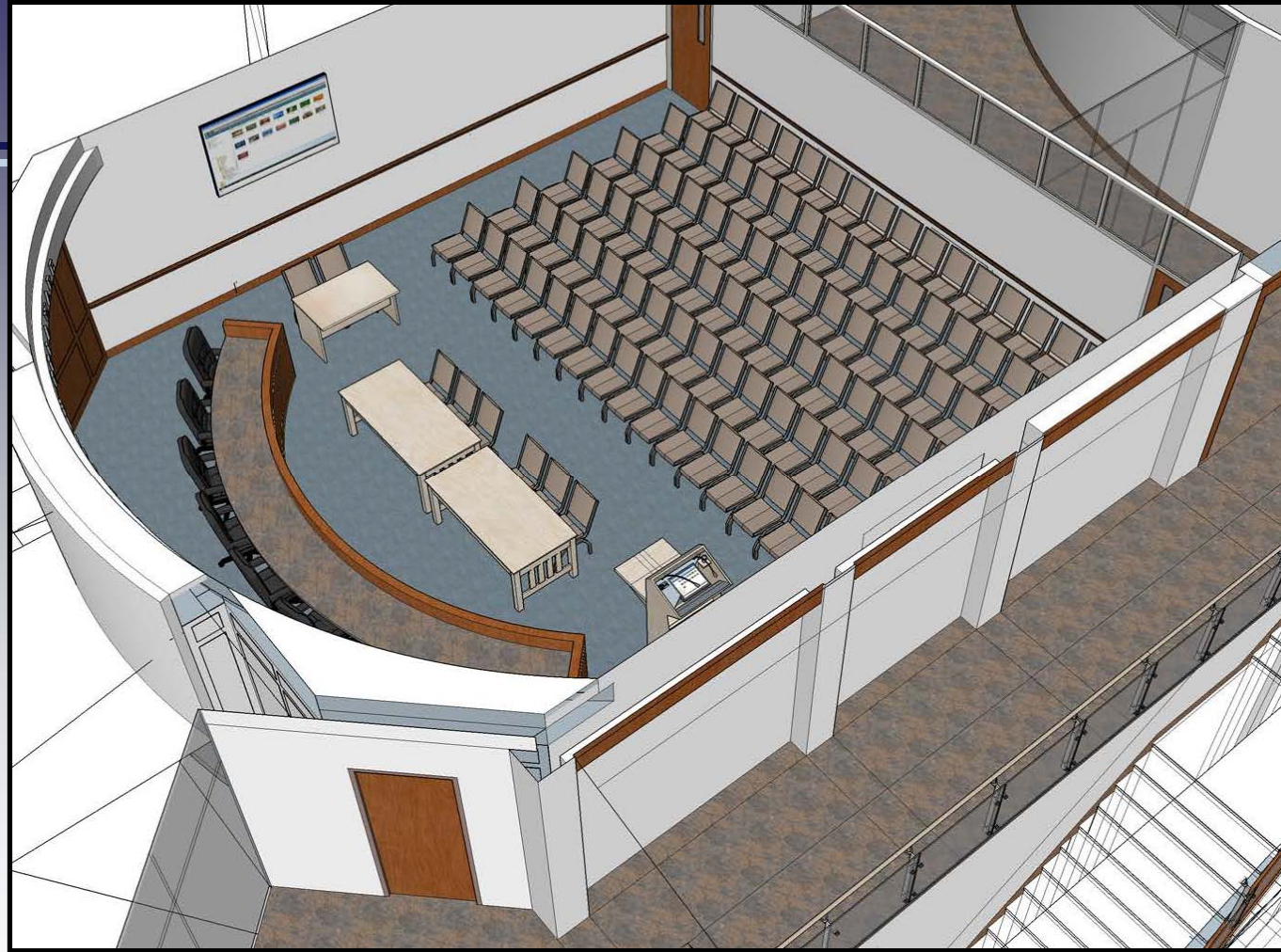
Option 3: No Wainscot



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Option 3: No Wainscot



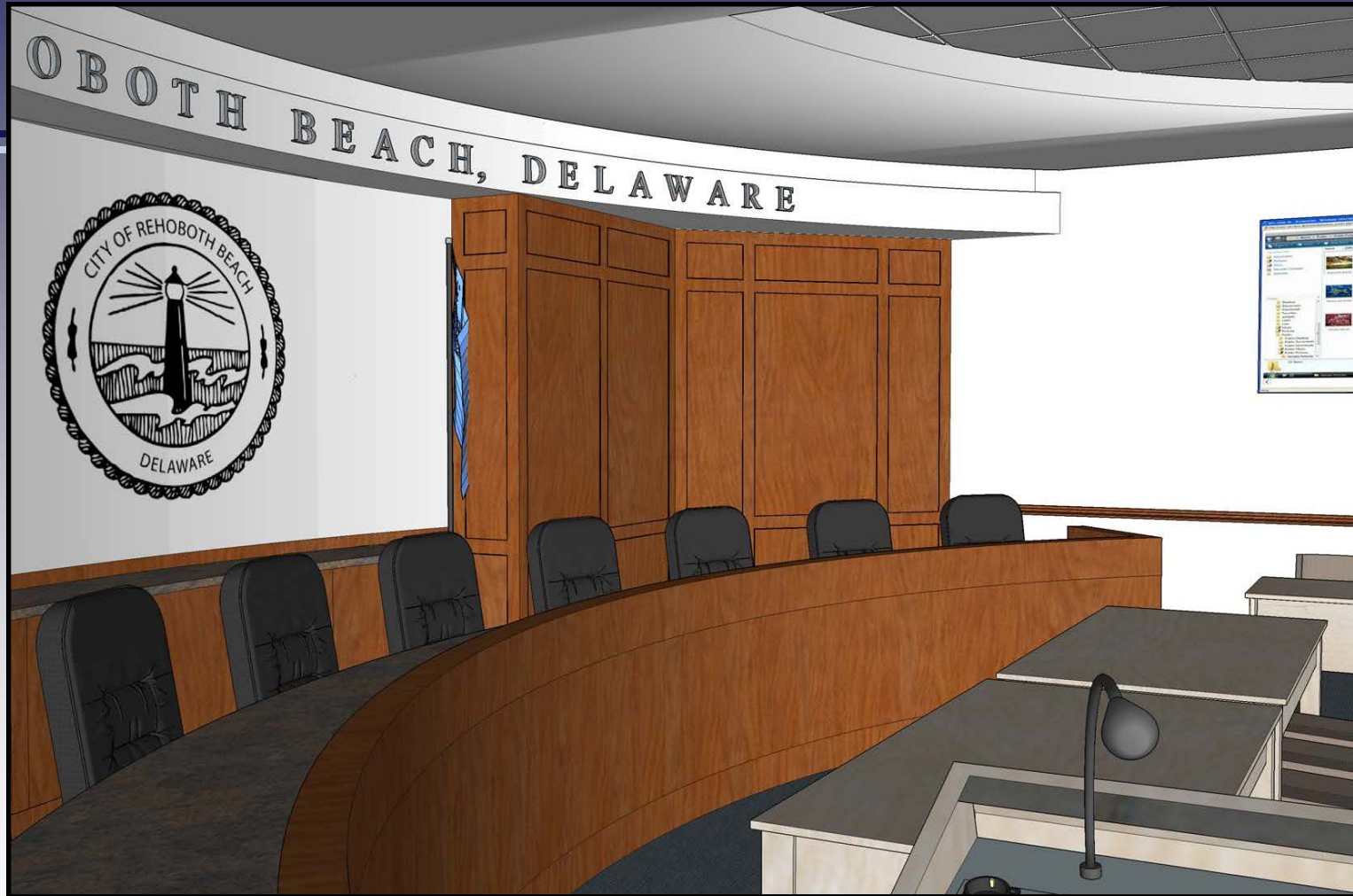
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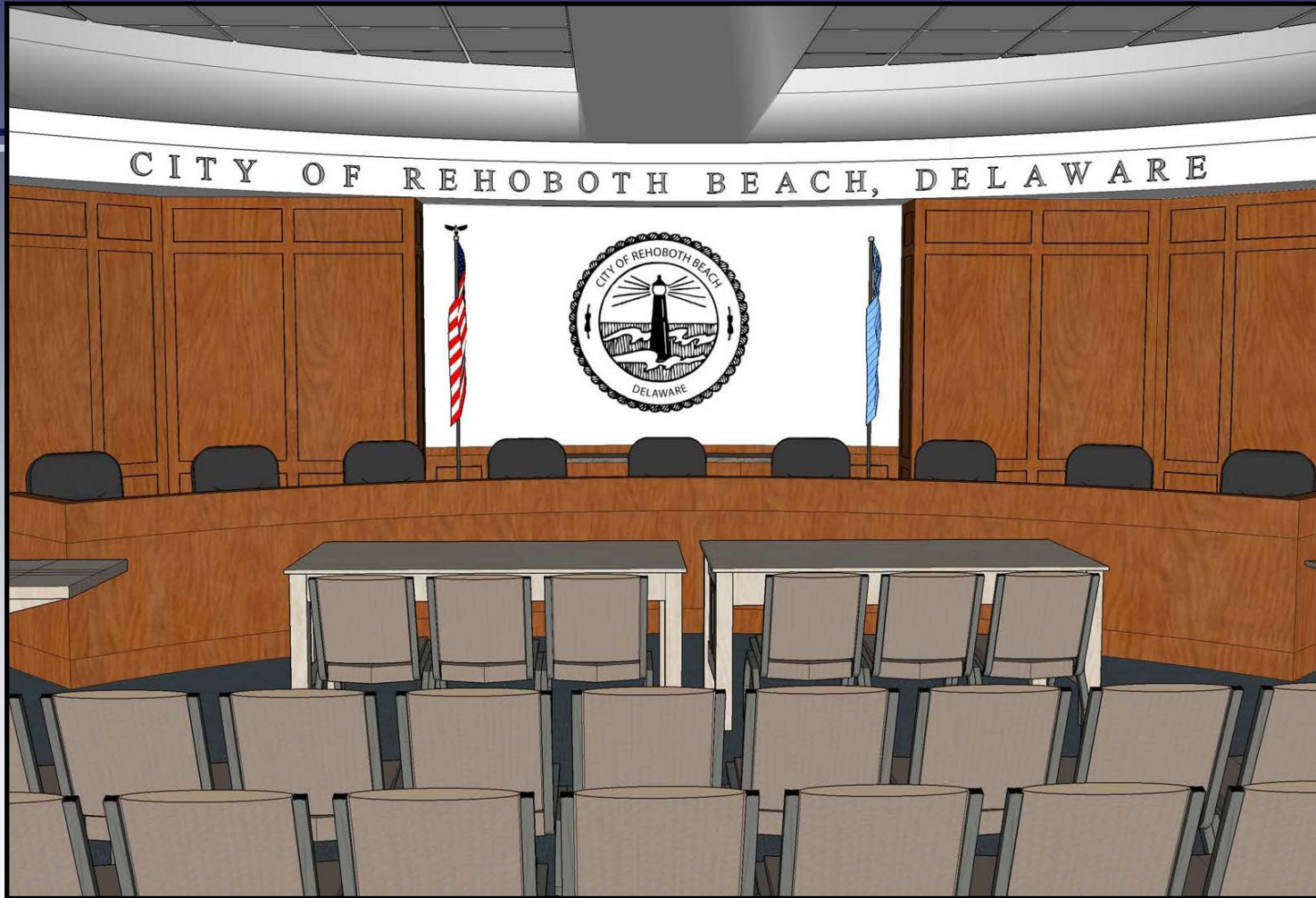
Option 3: No Wainscot



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Review: Commissioner's Room 3D



Option 3: No Wainscot



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Review: Exterior Materials



Brick

Cast Concrete

Fiber Cement Siding

Storefront Window Units

Metal Roof



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Review: Exterior Materials



Brick
Cast Concrete
Stucco Siding
Storefront Window Units
Asphalt Roof



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Review: Exterior Materials



Brick

Cast Concrete

Fiber Cement Siding

Storefront Window Units

Metal Roof



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Rehoboth Beach City Hall Complex: Construction Documents

Review: Updated Costs

BUILDING CONSTRUCTION COST

New Construction

Temporary Modular Offices	\$306,000
Demolition	\$154,665
Sitework	\$1,074,355
New Parking Department Building	\$1,223,551
New City Hall/Police Station	\$10,665,270

Grand Total New Construction \$13,423,841

Construction Fees & Other Construction Costs:

Bidding & Construction Contingency	\$1,241,348
General Conditions (by General Contractor)	\$0
Liability Insurance	\$77,503
Reimbursable Labor - Field	\$257,000
Reimbursable Labor - Other	\$263,995
Owners Representative Pre Construction Fee	\$57,000
Owners Representative Fee	\$481,985
Cost Escalation	\$0

Subtotal Construction Fees & Other Construction Costs \$2,378,831

Grand Total Building Construction Costs \$15,802,672

OTHER CONSTRUCTION RELATED COSTS

Design Services:

Architect/Engineer's Fees	\$990,000
Civil Engineering Fees	\$181,000
Geotechnical Evaluation	\$8,000
FF&E Design fee	\$0

Furniture Fixtures & Equipment:

FF&E Allowance	\$547,318
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Owners Administrative Costs:

Legal Fees	\$50,000
Builders Risk Insurance	\$25,000
Building Permit Fees	\$0
Testing & Inspections (Estimated)	\$75,000
Fire Marshal Fees	\$55,000
Moving Expenses	\$0
1.5% Owners Contingency	\$266,010

Grand Total Other Construction Related Costs \$2,197,328

GRAND TOTAL PROJECT COSTS **\$18,000,000**

NOTE: All pricing assumes non prevailing wage

ALTERNATE PRICING

1. Re-Skin Existing Convention Center Exterior Wall \$357,434

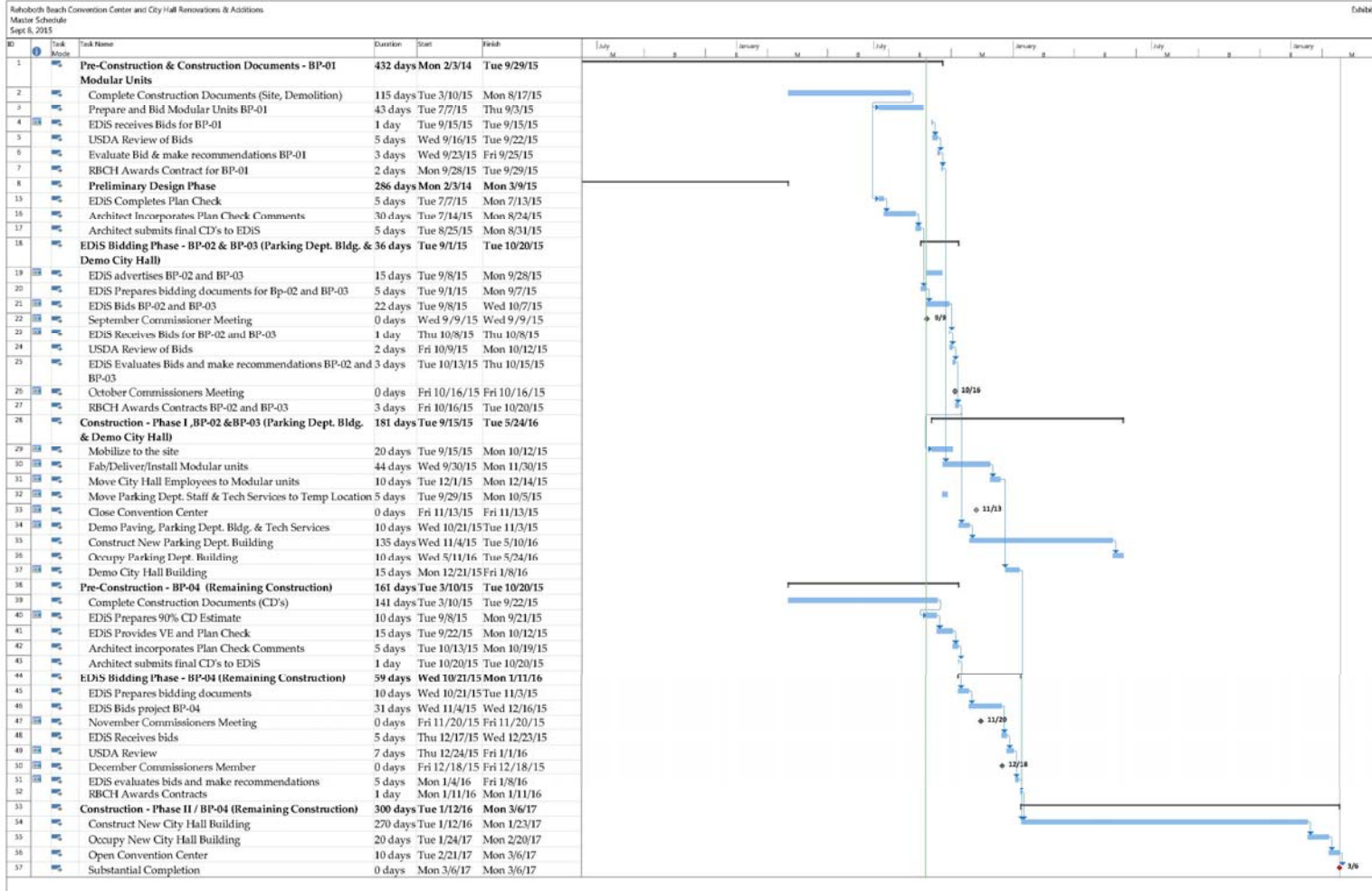


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Rehoboth Beach City Hall Complex: Construction Documents

Review: Updated Schedule



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