

Meeting Agenda

- Welcome
- Review: Work Completed to Date
- Present/Consensus: Commissioner's Room Layout
- Present/Discuss: Atrium Design
- Review: Updated Cost Estimate
- Review: Updated Schedule
- Review: Scope & Schedule for Next Meeting



ARCHITECTS ENGINEERS SURVEYORS

 INE PLAZA EAST
 SUITE
 200
 PCO
 BOX 993
 SAUSBURY, M0
 21803-0097

 TEL 310
 323
 9091
 FAX 1015-343-317
 23
 NORTH WALNUT STREET
 PO, BOX 809
 MILFORD, DE
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Work Completed to Date

- Design Development Documents have been Completed
- Architect's have Reviewed for Code Compliancy with Chief Building Inspector
- Meetings have been Conducted with City Manager
- Construction Drawings have Begun; Coordination On-Going
- Commissioner's Room Alternatives have been Prepared
- Atrium 3D Model has been Prepared
- Site Grading has been Developed
- Temporary Facilities have been Evaluated
- Design Development Cost Estimating has been Performed
- Phasing and Scheduling have been Updated



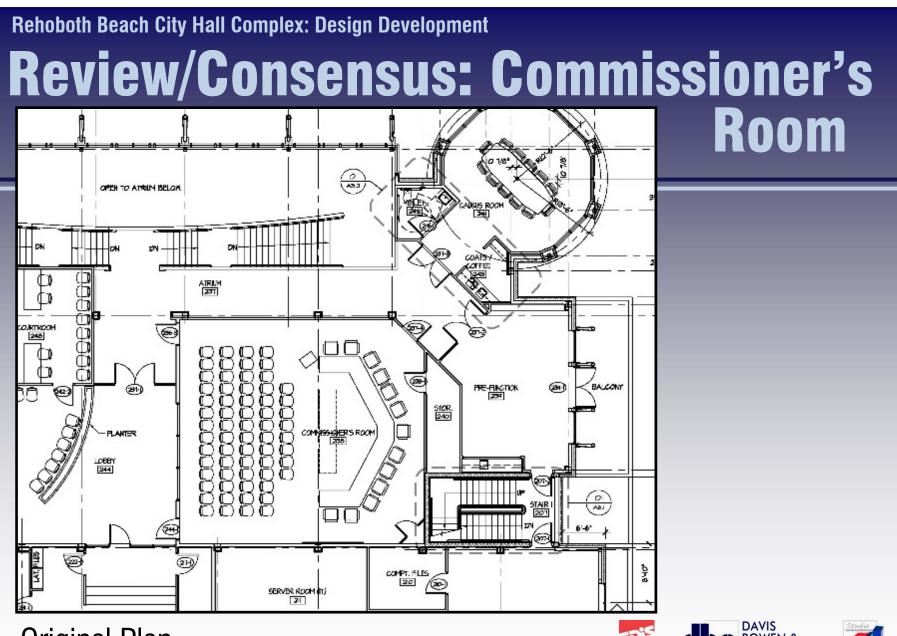
Rehoboth Beach City Hall Complex

 DNE PLAZA EAST
 SUITE 200
 PC. BOX 93
 SAUSBURY: MD
 21803-0093

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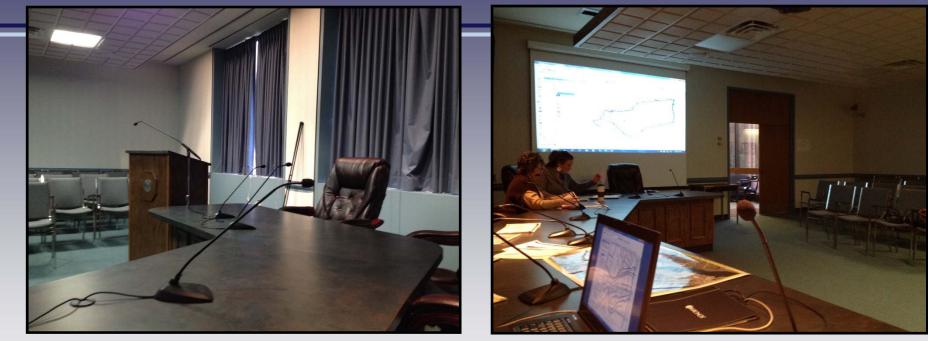
Original Plan



EAST SUITE 200 PO. BOX 93 SAUSBURY MD 21803-009

VALNUT STREET PO. BOX 809 MILFORD, DE 19963 TEL 302 424 1441 FAX 302 424 0430 WEB www.dbfnc.com

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Wicomico County/City of Salisbury



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TEL 410.543.9091 FAX 410.543.417 23 NORTH WALNUT STREET PO, BOX 809 MILFORD, DE 1996. TEL 302.424-1441 FAX 302.424.043 WEB www.dbinc.com



Wicomico County/City of Salisbury



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ONE PLAZA EAST SUITE 200 PC: 200 80X 93 SALISBURY, MD 21803-009 TEL 410-333-9091 FAX 410-343-417 23 NORTH WALNUT STREET PC, BOX 809 MILFORD, DE 1996 TEL 302 424-1441 FAX 302 424-043 WFB www.thiter.com

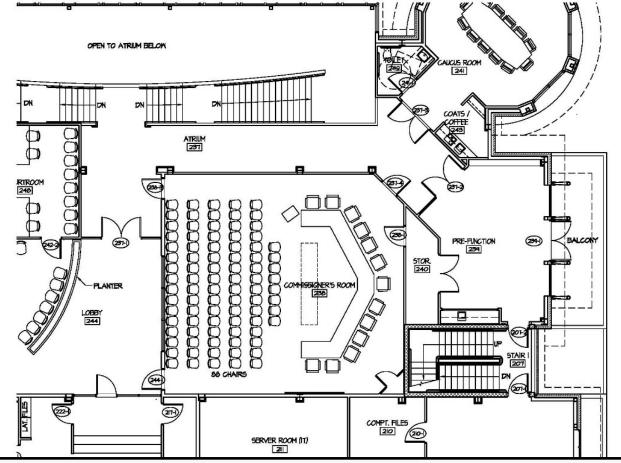


Wicomico County/City of Salisbury



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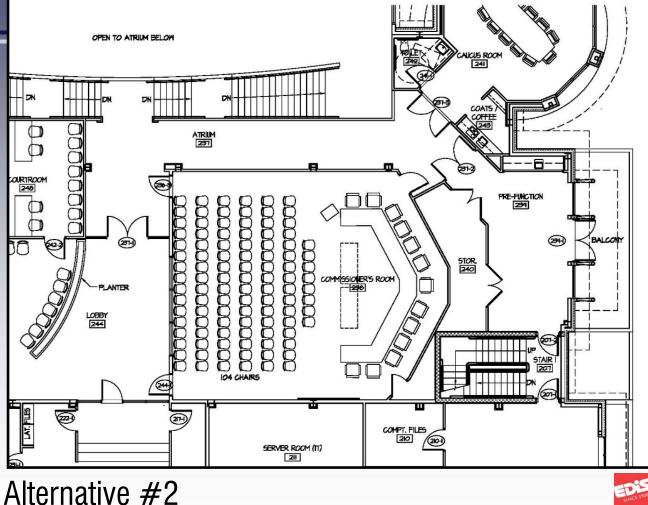


DAVIS BOWEN & FRIEDEL, INC.

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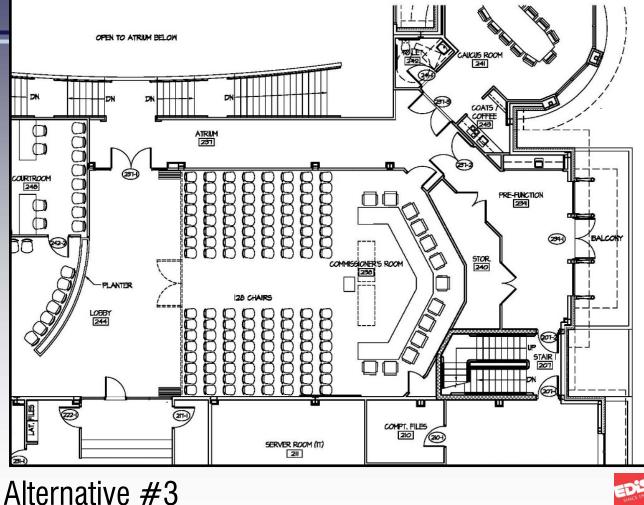
Alternative #1





ARCHITECTS ENGINEERS SURVEYORS

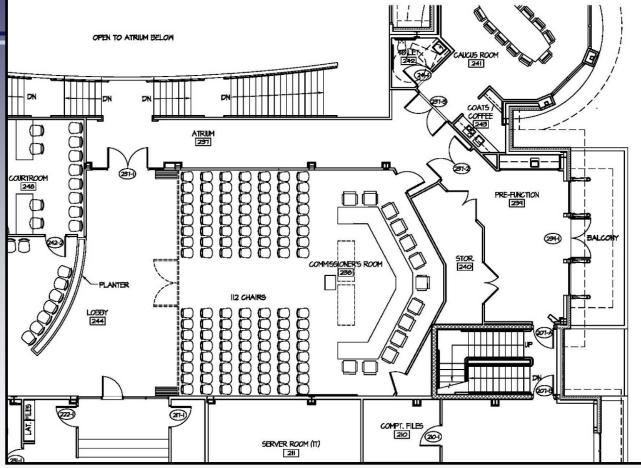
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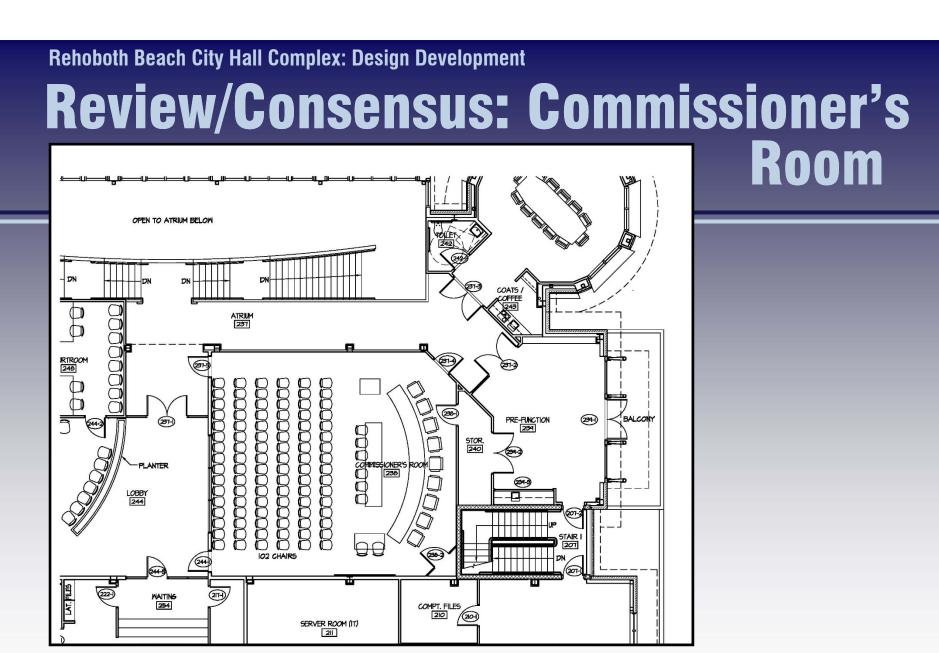


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Alternative #4



Alternative #5



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City of Ocean City



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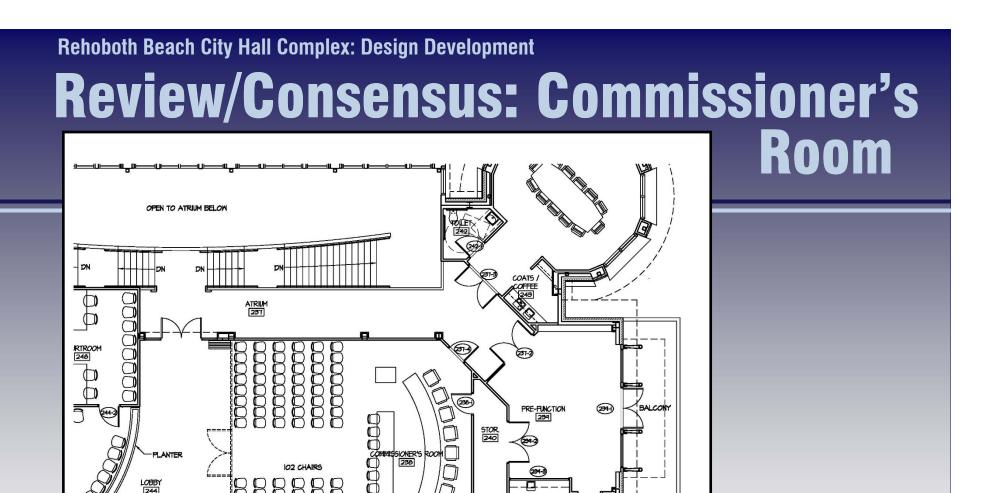


City of Ocean City



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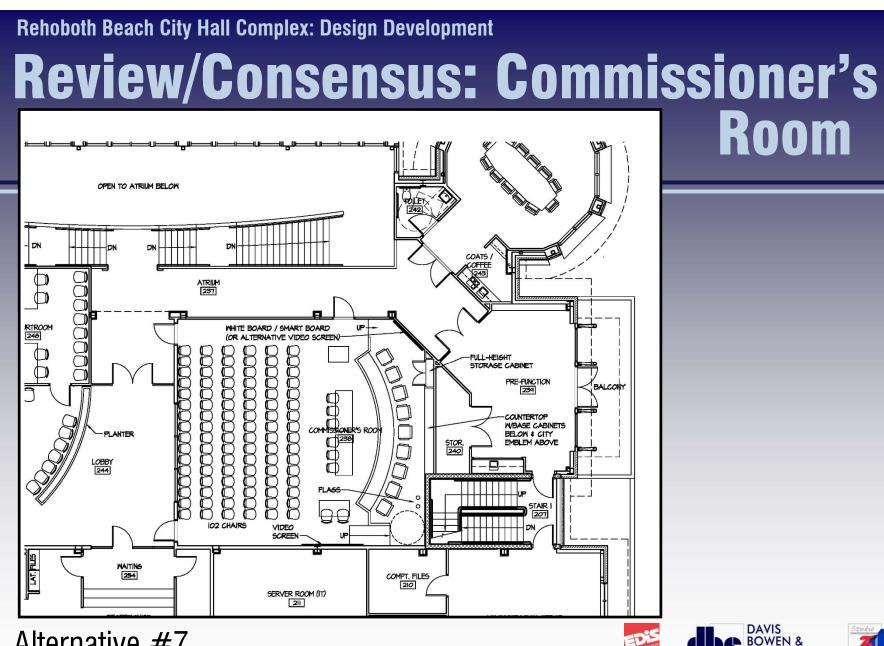
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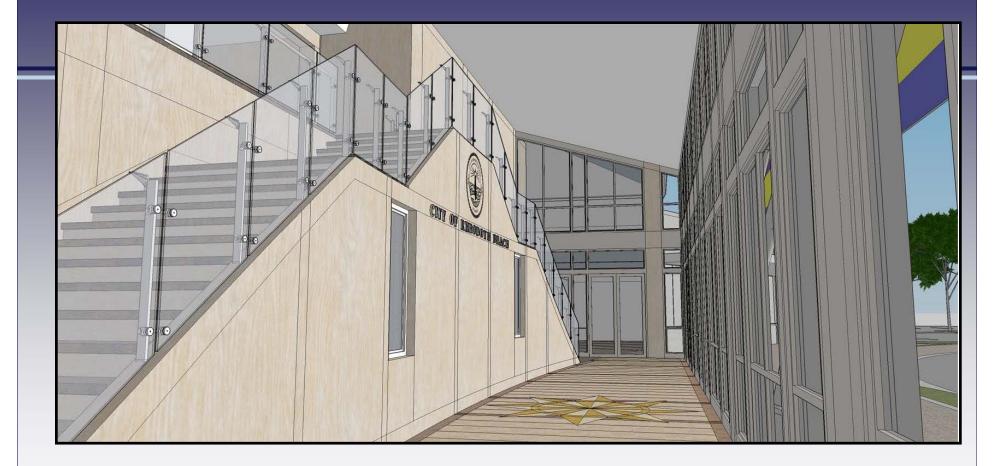




Alternative #7

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Review: Updated Cost Estimate

New Construction		
New Parking Meter/Main Street Building	\$717,568	
Demolition	\$149,382	
Concrete & Reinforcing	\$636,469	
Masonry	\$455,259	
Metals	\$1,139,968	
Wood, Plastics And Composites	\$430,435	
Thermal And Moisture Protection	\$766,855	
Openings	\$954,496	
Cold Formed Metal Framing & Drywall	\$938,524	
Tiling	\$166,682	
Acoustical Panel Ceilings & Wall Panels	\$97,629	
Flooring	\$269,426	
Paint And Wall Finishes	\$143,605	
Specialties	\$311,404	
Equipment	\$33,500	
Conveying Equipment	\$275,000	
Fire Suppression	\$177,756	
Plumbing Systems	\$1,102,541	
HVAC System	\$930,811	
Electrical System	\$1,096,609	
Communications Allowance	\$206,000	
Electronic Safety And Security	\$155,600	
Subtotal New Construction	\$11,155,519	
Earthwork	\$290,870	
Exterior Improvements	\$675,407	
Utilities	\$68,079	
Grand Total New Construction		\$12,189,874
Renovated or Temporary Construction		
Temporary Offices: Firehouse Renovations	\$180,000	
Temporary Offices: Main Street	\$31,000	
Temporary Offices: City Hall	\$145,000	
Temporary Offices: Building 306	\$0	
Subtotal Temporary/Phasing Construction		\$356,000
Subtotal Trade Contract Costs		\$12,545,874

Construction Fees & Other Construction Costs:		
8% Bidding & Construction Contingency	\$1,003,670	
Estimated General Condition Items	\$396,000	
Liability Insurance	\$72,139	
Reimbursable Labor - Field	\$249,000	
Reimbursable Labor - Other	\$371,520	
CM Pre Construction Fee	\$52,159	
CM Fee	\$532,672	
Cost Escalation	.p.x02,072	
COST ESCALATION		
Subtotal Construction Fees & Other Construction Costs		\$2,677,160
Grand Total Building Construction Costs		\$15,223,034
Grand Total Bundling Construction Costs		\$10,220,004
OTHER CONSTRUCTION RELATED COSTS		
Design Services:		
Architect/Engineer's Fees	\$990,000	
Civil Engineering Fees	\$181,000	
Geotechnical Evaluation	\$8,000	
	00,000	
Furniture Fixtures & Equipment:		
FF&E Allowance	\$532,806	
Owners Administrative Costs:		
Legal Fees	\$50,000	
Sale of Building 306 (Estimated Cost)	(\$2,000,000)	
Builders Risk Insurance	TBD	
Building Permit Fees	TBD	
Fire Marshal Fees	\$55,000	
Moving Expenses	TBD	
1.5% Owners Contingency	\$225,598	
15 A GWIELS CONTINENCY		
Grand Total Other Construction Related Costs		\$42,404
GRAND TOTAL PROJECT COSTS		\$15,265,438
NOTE: All pricing assumes non prevailing wage		. , . , ,
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ALTERNATE PRICING		
1. Re-Skin Existing Convention Center Exterior Wall		\$357,434
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Rehoboth Beach City Hall Complex

ARCHITECTS ENGINEERS SURVEYORS

BOWEN & FRIEDEL, INC.

Review: Updated Schedule

Fall 2015: Install On-Site Portables

Relocate Tech Services to Public Works Building Demolish City Hall, Parking Meter, Main Street, Tech Services Renovate Fire Hall for Police/Alderman's Court Relocate All Departments Begin Site Construction and New Parking Meter/Main Street



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Review: Updated Schedule

Spring 2016: Complete Construction of Parking Meter/Main Street Bldg. Occupy Parking Meter/Main Street Building City Hall Construction

Winter 2016: Complete City Hall Construction Occupy City Hall (01/30/17) Open Convention Center (02/13/17)

ARCHITECTS ENGINEERS SURVEYORS

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Review: Updated Schedule

	0	Lask Mode	Task Name	Duration	Start	Finish
1		-	Preliminary Design Phase	286 days	Mon 2/3/14	Mon 3/9/15
2		-	Complete Schematic Design Documents (SD's)	150 days	Mon 2/3/14	Fri 8/29/14
З		×.,	Complete Design Development Documents (DD's)	95 days	Mon 9/1/14	Fri 1/9/15
4		mg.	Architect Submits DD's to EDiS	0 days	Fri 1/9/15	Fri 1/9/15
5		-	EDiS Completes DD Estimate	20 days	Mon 1/12/15	Fri 2/6/15
6		-	EDiS Reconciles Estimate with Architect	5 days	Mon 2/9/15	Fri 2/13/15
7		-	Architect receives approval to proceed with CD's	1 day	Mon 3/9/15	Mon 3/9/15
8		mJ	Pre-Construction - Bid Pac A (Demo/Site & Parking Meter Bldg.)	130 days	Tue 3/10/15	Mon 9/7/15
9			Complete Construction Documents (Site, Demo,Found, Steel)	105 days	Tue 3/10/15	Mon 8/3/15
10		10G	EDiS Completes Plan Check	15 days	Tue 8/4/15	Mon 8/24/15
11		mal ⁷	Architect Incorporates Plan Check Comments	10 days	Tue 8/25/15	Mon 9/7/15
12		100%	Architect submits final CD's to EDiS	0 days	Mon 9/7/15	Mon 9/7/15
13		100 g	EDIS Bidding Phase - Bid Pac A	49 days	Tue 9/8/15	Fri 11/13/15
14		mit	EDiS Prepares bidding documents	5 days	Tuc 9/8/15	Mon 9/14/15
15		ma ⁺	EDIS Bids Bid Pac A	35 days	Tue 9/15/15	Mon 11/2/15
16		10°5	EDi5 Receives Bids for Bid Pac A	1 day	Tue 11/3/15	Tue 11/3/15
1/		-	EDiS Evaluates Bids and make recommendations	5 days	Wed 11/4/15	Tue 11/10/15
18		-	EDiS Awards Contracts	3 days	Wed 11/11/15	Fri 11/13/15
19		11	Construction - Phase I (Bid Pac A)	132 days	Fri 11/13/15	Tue 5/17/16
20		10G	Mobilize to the site	20 days	Mon 11/16/15	Fri 12/11/15
21		1	Install Modular Buildings	15 days	Mon 11/16/15	Fri 12/4/15
22		-	Move City Hall Employees to Modular units & Swingspace	5 days	Mon 12/7/15	Fri 12/11/15
23		-	Complete renovations to Firehouse swing space	20 days	Mon 11/16/15	Fri 12/11/15
74		-	Move Parking Meter Staff to Bldg. 306 & Main St. Staff	2 days	Mon 12/14/15	Tue 12/15/15
25		10 ¹	Close Convention Center	0 days	Fri 11/13/15	Fri 11/13/15
26	1112		Demo Paving & Parking Meter Bldg.	10 days	Wed 12/16/15	Tue 12/29/15
27		-	Construct New parking Meter Building	85 days	Wed 12/30/15	Tue 4/26/16
28		100 L	Occupy Parking Meter Building	15 days	Wed 4/27/16	Tuc 5/17/16
29		100°	Relocate Electrical Service	20 days	Wed 11/25/15	Tue 12/22/15
30	DHH	mg.	Demo City Hall Building	15 days	Mon 12/14/15	Fri 1/1/16



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Review: Updated Schedule

D	Task Mode	Task Name	Duration	Start	Finish	1st Quarter 3rd Quarter 1st Quarter 3rd Quarter 1st Quarter 3rd Quarter 1st Qu
31	-	Pre-Construction - Bid Pac B (Remaining Construction)	157 days	Tue 3/10/15	Wed 10/14/15	
32	-4	Complete Construction Documents (CD's)	141 days	Tue 3/10/15	Tue 9/22/15	×
33		EDiS Prepares 50% CD Estimate	10 days	Wed 6/10/15	Tue 6/23/15	(Min)
31		EDiS Provides VE recommendations	5 days	Wed 6/24/15	Tue 6/30/15	ř
35		EDiS completes Plan Check	10 days	Wed 9/23/15	Tue 10/6/15	T .
36		Architect incorporates Plan Check Comments	5 days	Wed 10/7/15	Tue 10/13/15	r i
37	-4	Architect submits final CD's to EDiS	1 day	Wed 10/14/15	Wed 10/14/15	r
38		EDiS Bidding Phase - Bid Pac B	48 days	Thu 10/15/15	Mon 12/21/15	r
39	-4	EDiS Prepares bidding documents	10 days	Thu 10/15/15	Wed 10/28/15	Ť,
40		EDiS Bids project Bid Pac B	31 days	Thu 10/29/15	Thu 12/10/15	*
11	-4	EDiS Receives bids	1 day	Fri 12/11/15	Fri 12/11/15	h h
42		EDiS evaluates bids and make recommendations	5 days	Mon 12/14/15	Fri 12/18/15	Ť
13	-+	EDiS Awards Contracts	1 day	Mon 12/21/15	Mon 12/21/15	Ť
44		Construction - Phase II (Bid Pac B) 301 da	301 days	Tue 12/22/15	Tue 2/14/17	1
45		Construct New City Hall Building	270 days	Tue 12/22/15	Mon 1/2/17	*
46		Occupy New City Hall Building	20 days	Tue 1/3/17	Mon 1/30/17	<u>≚</u>
47		Remove Modulars	5 days	Tue 1/31/17	Mon 2/6/17	Ť
18		Open Convention Center	5 days	Tue 2/7/17	Mon 2/13/17	The second se
49		Substantial Completion	1 day	Tue 2/14/17	Tue 2/14/17	·

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Next Meeting

- Present Finalized Commissioner's Room Layout
- Review Updated Atrium 3D Model
- Present Schematic Design of Parking Meter/Main Street Building
- Review Phasing/Schedule for Complex
- Review Referendum Preparations

Next Meeting Date: March 9, 2015



ARCHITECTS ENGINEERS SURVEYORS

TEL 410.543 9091 FAX 410.543.4172 TEL 410.543 9091 FAX 410.543.4172 33 NORTH WALNUT STREET PO, BOX 809 MILFORD, DE 19963 TEL 302.424-1441 FAX 302.424-0430 WEB www.dblnc.com