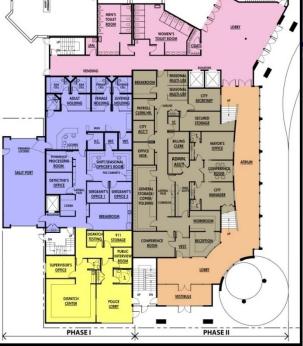


Rehoboth Beach City Hall Complex:

Task Force Meeting 7
Rehoboth Beach, Delaware

June 9, 2014









ARCHITECTS ENGINEERS SURVEYOR

NR-PLACA EAST SUITE 200 RCD BOURGS SAUSBURK, NUT 2 (893-0075; TEL 410-543-9091 F. FAX 410-543-54-8172; Z3 NORTH-WALNUT STREET R.O., BOX 809 MRFORD, DE 19963 TEL 302.424, 1441 FAX.302.424-0430 WEB NIMMARHIMIE COM-

Meeting Agenda

- Welcome Review Narrative Highlights
- Recap: Alternative Exterior Design Options

Corner Element

Police Lobby Element

Sally Port Roof Form

East Facing Dormer

N/S Facing Dormers

Angled Colonnade

Window Roof Supports

- Review/Consensus: Composite Schematic Design
- Review/Consensus: Updated Cost Estimate
- Review/Consensus: Scope & Schedule for Next Meeting







Rehoboth Beach

City Hall Complex

Site Design



Rehoboth Beach City Hall Complex







ARCHITECTS ENGINEERS SURVEYORS

INCPLACE EAST SUITE 200 FICE BOARDS SALEBORR, NUT 2 (1905-0075) TEL 410-64-59091 FAX410-545-44712 Z3 NORTH-WALNUT STREET ROLBOX 809 MRFORD, DE 19963 TEL 302.424,1441 FAX.302.424,0430 WEB www.4641666.com

Structural System

Narrative Highlights:

Spread Footings/Slab on Grade

Flood Zone X – No BFE; Closest Zone BFE is 9.0'

Proposed Basement Floor Elevation is 10.0'

Encountered Groundwater in Area of Basement: 7.5-8.0'

Steel Superstructure Atop Concrete Foundation Walls

Rigid Frame Connections for Lateral Stability

Open Web Steel Joist Framing w/Slab Atop Steel Deck

Roof Framing to be Cold-Formed Steel







Recap: Alternative Options



Camp Meeting Association "Tent" Building





St. Edmonds







Recap: Alternative Options





Previous Design

Corner Element

Preferred Alternative







ARCHITECTS ENGINEERS SURVEYORS

IE-PLAZA EAST SOITE 200 BOJ BOJ SS SAUSBURF, NUT 21893-0075 TEL 410 543-9091 EAS 4105-824-4172 Z3 NORTH WALNUT STREET ROLBOX 809 MRFORD, DE 19963 TEL 302 424-1441 FAX 302 424-0430 WEB NewMethins.com

Recap: Alternative Options





Previous Design

Preferred Alternative

Police Lobby Element







Recap: Alternative Options





Previous Design

Preferred Alternative

Sally Port Roof Form







ARCHITECTS ENGINEERS SURVEYORS

REPLACA EAST SUITE 200 BD. BOX 93 SAUSBURK NUT 21803-0093-TEL 410543-9091 EAS 410582-4172-Z3 NORTH WALNUT STREET ROLBOX 809 MRFDRO, DE 19963-TEL 302.424-1441 FAX.302.424-0430-WEB www.dthfin.com

Recap: Alternative Options



Previous Design



Preferred Alternative

East Facing Dormer







Recap: Alternative Options





Previous Design

N/S Facing Dormers

Preferred Alternative



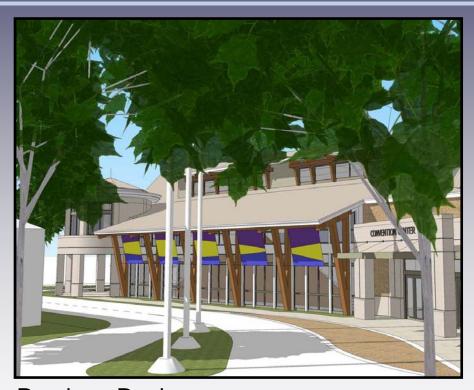




ARCHITECTS ENGINEERS SURVEYORS

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Recap: Alternative Options



Previous Design



Preferred Alternative

Angled Colonnade







Recap: Alternative Options



Previous Design Prefer





Preferred Alternative







ARCHITECTS ENGINEERS SURVEYORS

EMACA EAST SUITE 200 BD. BOX 93 SAUSBURK NU. 21803-0093 TE. 410543-9991 EAX-410545-854-4172 Z3 NORTH WALNUT STREET ROLBOX 809 MRFORD, DE 19963 TE. 302:424-1441 FAX.302:424-0430 WFB www.dfflig.com

Reference: Schematic Design



SITE PLAN



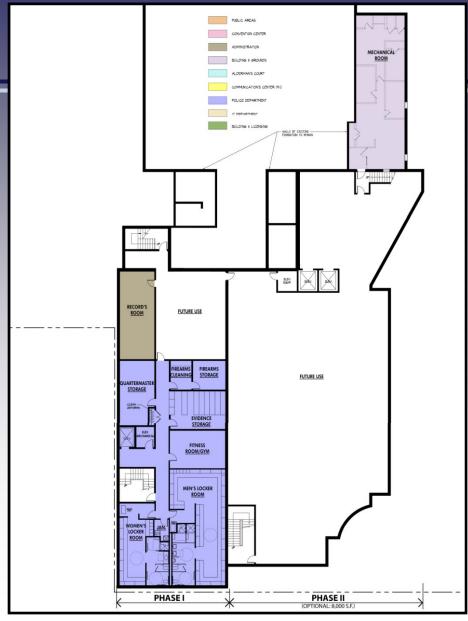




ARCHITECTS ENGINEERS SURVEYORS

NEPLACA EAST SUPE 200 ROURS SAUSSURE, MLT 21803-0073 TEL 410-543-9071 FAX #10-543-4372 23 NORTH-WALNUT STREET ROUBOX 809 MIRFORD, DE 19983 TEL 302.424-1441 FAX.302.424.0430 WEB **MIRKERITHESECON**

Reference: Schematic Design



BASEMENT FLOOR

New Construction: 5,385 SF Renovation: 1,105 SF

Total New Construction: 37,780 SF Total Renovation: 2,350 SF



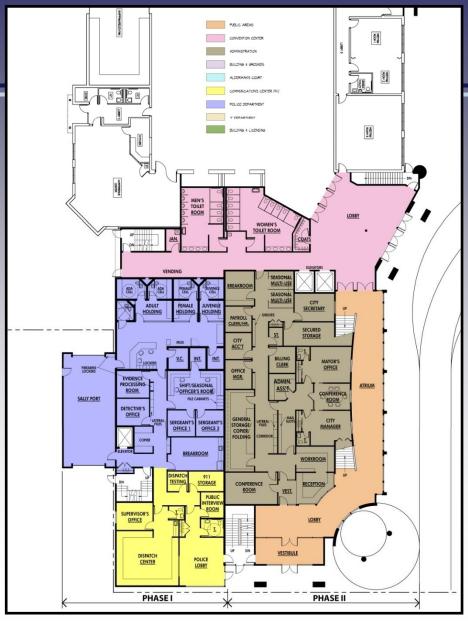




ARCHITECTS ENGINEERS SURVEYORS

IE-PLACA EAST SUITE 200 BOJ BOX 93 SAUSBURK NU 21893-0093-TEL 410543-9991 EASK 410582-4172-Z3 NORTH WALNUT STREET ROLBOX 609 MRFORD, DE 19963-TEL 302:424-1441 FAX.302:424-0430-VFB www.4481fig.com

Reference: Schematic Design



FIRST FLOOR

New Construction: 14,025 SF Renovation: 1,245 SF

Total New Construction: 37,780 SF Total Renovation: 2,350 SF







ARCHITECTS ENGINEERS SURVEYORS

INCEPLACE EAST SURE 200 P.O. BOX 93 SAUSSURE, MLT 21893-0073 TEL 4105425991 FAX 410542543 472 Z 23 NORTH WALNUT STREET ROL BOX 809 MIRFORD, DE 19983 TEL 302.424, 1441 FAX.302.424,0430 WER WARNESSHIRE, COM.

Reference: Schematic Design



SECOND FLOOR

New Construction: 12,070 SF

Total New Construction: 37,780 SF Total Renovation: 2,350 SF



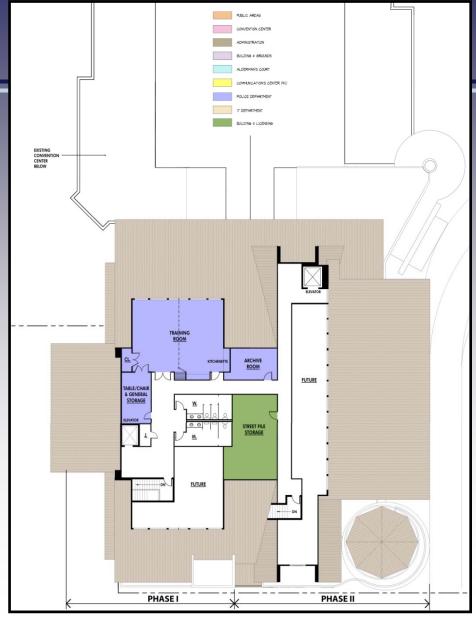




ARCHITECTS ENGINEERS SURVEYORS

| INEPLACE EAST SUITE 200 P.O. BOLYSS SAUSBURK, MLT 21893-0075 | TEL 410545-3991 F. BAY 6105-354, 4772 | Z3 NORTH-WALNUT STREET ROLBOX 809 MIRFORD, DE 19983 | TEL 302.424, 1441 FAX.302.424, 6430 | WEB - www.fibiling.com

Reference: Schematic Design



THIRD FLOOR

New Construction: 6,300 SF

Total New Construction: 37,780 SF Total Renovation: 2,350 SF







ARCHITECTS ENGINEERS SURVEYORS

INCEPLACE EAST SURE 200 P.O. BOX 93 SAUSSURE, MLT 21893-0073 TEL 4105425991 FAX 410542543 472 Z 23 NORTH WALNUT STREET ROL BOX 809 MIRFORD, DE 19983 TEL 302.424, 1441 FAX.302.424,0430 WER WARNESSHIRE, COM.

Review: Front Composite Studies





Previous Composite

Study 1

Rehoboth Avenue Facade







Review: Front Composite Studies





Study 2 Study 3

Rehoboth Avenue Facade







Review: Front Composite Studies





Study 4 Study 5

Rehoboth Avenue Facade







Review: Front Composite Studies





Study 6 Study 7

Rehoboth Avenue Facade







Review: Front Composite Studies





Study 8 Study 9

Rehoboth Avenue Facade







Review: Front Composite Studies





Study 10

Study 11

Rehoboth Avenue Facade







Review: Composite Schematic



Study 9







Review: Composite Schematic



Study 9







Review: Composite Schematic



Study 9







Review: Composite Schematic



Study 9







Review: Composite Schematic



Study 9







Review: Composite Schematic



Study 9







Review: Cost Estimate

	PHASE I	PHASE II
New Construction		
New Parking Meter/Main Street Building	\$0	\$916,91
Demolition	\$78,997	\$50,58
Concrete & Reinforcing	\$288,409	\$181,31
Masonry	\$126,097	\$89,41
Metals	\$548,652	\$619,01
Wood, Plastics And Composites	\$151,845	\$209,11
Thermal And Moisture Protection	\$388,898	\$590,18
Openings	\$268,663	\$390,33
Cold Formed Metal Framing & Drywall	\$592,261	\$461,88
Tiling	\$33,080	\$57,28
Acoustical Panel Ceilings & Wall Panels	\$64,919	\$64,75
Flooring	\$114,298	\$59,99
Paint And Wall Finishes	\$47,337	\$42,14
Specialties	\$148,515	\$100,84
Equipment	\$12,000	\$15,00
Furnishings	\$0	\$ 10,00
Special Construction	\$0	9
Conveying Equipment	\$100,000	\$140.00
Fire Suppression	\$66,461	\$64,25
Plumbing Systems	\$129,168	\$128,02
Geothermal Well Systems	\$380,000	9
HVAC System	\$652,092	\$650,57
Electrical System	\$360,022	\$302,12
Communications Allowance	\$257,907	\$233,12
Electronic Safety And Security	\$109,115	\$105,48
Subtotal New Construction	\$4,918,736	\$5,472,39
Earthwork	\$115,591	\$148,01
Exterior Improvements	\$243,718	\$287,25
Utilities	\$158,000	\$52,00
Grand Total New Construction	\$5,436,044	\$5,959,66
Renovated or Temporary Construction		
Mechanical, Plumbing & Electrical Modifications		
Boiler Relocation	\$44,000	s
Temporary Heating Units	\$19,000	9
Electrical Relocation	\$45,000	\$
Water Service Modifications	\$17,000	9
Temporary Conv. Center Access & Modifications	\$50,000	\$50,00
Temporary Office Trailers	\$200,000	\$165,00
Phased Renovation	\$40,000	\$40,00
Renovated Mechanical Room (excl. equipment)	\$79,170	9
Renovated Conv. Center Lobby (First Floor)	\$0	\$
Subtotal Temporary/Phasing Construction	\$494,170	\$255,00

	PHASE I	PHASE II	
Construction Fees & Other Construction Costs:			
10% Bidding & Construction Contingency	\$593,021	\$621,466	
Estimated General Condition Items	\$266,860	\$279,660	
Liability Insurance	\$40,148	\$42,073	
Estimated Reimbursable Labor	\$237,209	\$248,586	
Estimated CM Fee	\$282,698	\$296,258	
Cost Escalation	\$0	\$0	
Subtotal Construction	\$1,419,935	\$1,488,043	
Grand Total Construction Costs (Per Phase)	\$7,350,149	\$7,702,703	
Grand Total Construction Costs (Total)	\$15,05	\$15,052,852	
OTHER CONSTRUCTION RELATED COSTS			
Design Services:			
Estimated Architect/Engineer's Fees	\$940	\$940,803	
Estimated Civil Engineering Fees		\$150,529	
Geotechnical Evaluation & Quality Testing		\$45,000	
Furniture Fixtures & Equipment:			
5.5% FF&E Allowance	\$827	\$827,907	
Owners Administrative Costs:			
Legal Fees	\$50,000		
Sale of Building 306 (Estimated Cost)	(\$2,000,000)		
Moving Expenses	TBD		
1.5% Owners Contingency	\$226	\$226,006	
Grand Total Other Construction Related Costs	\$240	\$240,245	
GRAND TOTAL PROJECT COSTS	\$15,29	\$15,293,097	
NOTE: All pricing assumes non prevailing wage			
	1		
ALTERNATE PRICING	Į		
Add 8,000sf of Phase II Basement Shell Space		\$320,000	
Add 3,500sf of Phase II Basement Fit-Out		\$280,000	
Deduct 6,300sf of Third Floor Fit-Out		(\$378,000)	







Next Meeting

- Finalize Narratives for Proposed Building Systems
- Coordinate Schematic Design Drawings
- Prepare for Mayor/Commissioner's Meeting

Next Meeting Date: July 7, 2014 (Task Force) and/or July 18, 2014 (Mayor/Commissioner's)





