



TOTAL PROJECT COST SUMMARY

BUILDING CONSTRUCTION COST

	PHASE I	PHASE II
<u>New Construction</u>		
New Parking Meter/Main Street Building	\$0	\$916,917
Demolition	\$78,997	\$50,581
Concrete & Reinforcing	\$288,409	\$181,315
Masonry	\$126,097	\$89,418
Metals	\$548,652	\$619,018
Wood, Plastics And Composites	\$151,845	\$209,115
Thermal And Moisture Protection	\$388,898	\$590,184
Openings	\$268,663	\$390,339
Cold Formed Metal Framing & Drywall	\$592,261	\$461,889
Tiling	\$33,080	\$57,282
Acoustical Panel Ceilings & Wall Panels	\$64,919	\$64,755
Flooring	\$114,298	\$59,999
Paint And Wall Finishes	\$47,337	\$42,147
Specialties	\$148,515	\$100,849
Equipment	\$12,000	\$15,000
Furnishings	\$0	\$0
Special Construction	\$0	\$0
Conveying Equipment	\$100,000	\$140,000
Fire Suppression	\$66,461	\$64,250
Plumbing Systems	\$129,168	\$128,023
Geothermal Well Systems	\$380,000	\$0
HVAC System	\$652,092	\$650,572
Electrical System	\$360,022	\$302,125
Communications Allowance	\$257,907	\$233,129
Electronic Safety And Security	\$109,115	\$105,485
Subtotal New Construction	\$4,918,736	\$5,472,390
Earthwork	\$115,591	\$148,019
Exterior Improvements	\$243,718	\$287,251
Utilities	\$158,000	\$52,000
Grand Total New Construction	\$5,436,044	\$5,959,660
<u>Renovated or Temporary Construction</u>		
Mechanical, Plumbing & Electrical Modifications		
Boiler Relocation	\$44,000	\$0
Temporary Heating Units	\$19,000	\$0
Electrical Relocation	\$45,000	\$0
Water Service Modifications	\$17,000	\$0
Temporary Conv. Center Access & Modifications	\$50,000	\$50,000
Temporary Office Trailers	\$200,000	\$165,000
Phased Renovation	\$40,000	\$40,000
Renovated Mechanical Room (excl. equipment)	\$79,170	\$0
Renovated Conv. Center Lobby (First Floor)	\$0	\$0
Subtotal Temporary/Phasing Construction	\$494,170	\$255,000



TOTAL PROJECT COST SUMMARY

BUILDING CONSTRUCTION COST (cont'd)

	PHASE I	PHASE II
<u>Construction Fees & Other Construction Costs:</u>		
10% Bidding & Construction Contingency	\$593,021	\$621,466
Estimated General Condition Items	\$266,860	\$279,660
Liability Insurance	\$40,148	\$42,073
Estimated Reimbursable Labor	\$237,209	\$248,586
Estimated CM Fee	\$282,698	\$296,258
Cost Escalation	\$0	\$0
Subtotal Construction	\$1,419,935	\$1,488,043
Grand Total Construction Costs (Per Phase)	\$7,350,149	\$7,702,703
Grand Total Construction Costs (Total)	\$15,052,852	

OTHER CONSTRUCTION RELATED COSTS

<u>Design Services:</u>		
Estimated Architect/Engineer's Fees	\$940,803	
Estimated Civil Engineering Fees	\$150,529	
Geotechnical Evaluation & Quality Testing	\$45,000	
<u>Furniture Fixtures & Equipment:</u>		
5.5% FF&E Allowance	\$827,907	
<u>Owners Administrative Costs:</u>		
Legal Fees	\$50,000	
Sale of Building 306 (Estimated Cost)	(\$2,000,000)	
Moving Expenses	TBD	
1.5% Owners Contingency	\$226,006	
Grand Total Other Construction Related Costs	\$240,245	

GRAND TOTAL PROJECT COSTS	\$15,293,097
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NOTE: All pricing assumes non prevailing wage

ALTERNATE PRICING

Add 8,000sf of Phase II Basement Shell Space	\$320,000
Add 3,500sf of Phase II Basement Fit-Out	\$280,000
Deduct 6,300sf of Third Floor Fit-Out	(\$378,000)



CONSTRUCTION COST SUMMARY PHASE I

	TOTAL COST	COST/ \$0	% OF COST
DEMOLITION & TEMPORARY CONSTRUCTION	\$78,997	\$3.98	1.45%
CONCRETE & REINFORCING	\$288,409	\$14.54	5.31%
MASONRY	\$126,097	\$6.36	2.32%
METALS	\$548,652	\$27.66	10.09%
WOOD, PLASTICS AND COMPOSITES	\$151,845	\$7.65	2.79%
THERMAL AND MOISTURE PROTECTION	\$388,898	\$19.60	7.15%
OPENINGS	\$268,663	\$13.54	4.94%
COLD FORMED METAL FRAMING & DRYWALL	\$592,261	\$29.85	10.90%
TILING	\$33,080	\$1.67	0.61%
ACOUSTICAL PANEL CEILINGS & WALL PANELS	\$64,919	\$3.27	1.19%
FLOORING	\$114,298	\$5.76	2.10%
PAINT AND WALL FINISHES	\$47,337	\$2.39	0.87%
SPECIALTIES	\$148,515	\$7.49	2.73%
EQUIPMENT	\$12,000	\$0.60	0.22%
FURNISHINGS	\$0	\$0.00	0.00%
SPECIAL CONSTRUCTION	\$0	\$0.00	0.00%
CONVEYING EQUIPMENT	\$100,000	\$5.04	1.84%
FIRE SUPPRESSION	\$66,461	\$3.35	1.22%
PLUMBING SYSTEMS	\$129,168	\$6.51	2.38%
GEOHERMAL WELL SYSTEMS	\$380,000	\$19.15	6.99%
HVAC SYSTEM	\$652,092	\$32.87	12.00%
ELECTRICAL SYSTEM	\$360,022	\$18.15	6.62%
COMMUNICATIONS ALLOWANCE	\$257,907	\$13.00	4.74%
ELECTRONIC SAFETY AND SECURITY	\$109,115	\$5.50	2.01%
SUBTOTAL TRADE CONTRACT COST	\$4,918,736	\$247.93	90.48%
EARTHWORK	\$115,591	-	2.13%
EXTERIOR IMPROVEMENTS	\$243,718	-	4.48%
UTILITIES	\$158,000	-	2.91%
GRAND TOTAL TRADE CONTRACT COST	\$5,436,044	\$274.01	100.00%



SQUARE FOOT ANALYSIS PHASE I

NEW CONSTRUCTION

Basement

Locker Rooms	1,420 SF
Fitness/Gym	301 SF
Evidence Room	304 SF
Quartermaster Room	325 SF
Firearms Storage/Cleaning	225 SF
Records Room	454 SF
Future Use	1,044 SF
Janitors Closet	41 SF
Elevator Mechanical Room	103 SF
Clean Uniform Closet	20 SF
Circulation	217 SF

Basement 4,454 SF

First Floor

Police Lobby	368 SF
Dispatch Center	539 SF
Offices	802 SF
Processing Rooms	688 SF
Interview Rooms	258 SF
Holding Cells	322 SF
Individual Cells	296 SF
Break room	256 SF
Dispatch Testing	59 SF
911 Storage	100 SF
Copy Room	72 SF
Sally Port	834 SF
Toilet Room	92 SF
Closet	34 SF
Corridors & Vertical Circulation	1,258 SF

Total First Floor 5,978 SF



SQUARE FOOT ANALYSIS PHASE I

NEW CONSTRUCTION

Second Floor

Offices	1,833 SF	
Conference Rooms	194 SF	
File Room	197 SF	
Server Room	163 SF	
Archives	207 SF	
Break Room	157 SF	
Storage	213 SF	
Copy Room	76 SF	
Work Room / Open Office	1,849 SF	
Receptionist	165 SF	
Closets	115 SF	
Porch	212 SF	
Toilet Rooms	220 SF	
Corridors & Vertical Circulation	457 SF	
Total Second Floor		6,058 SF

Third Floor

Training Room	1,067 SF	
Future Space	897 SF	
Storage	197 SF	
Janitor	40 SF	
Toilet Rooms	321 SF	
Corridors & Vertical Circulation	827 SF	
Total Second Floor		3,349 SF

SUBTOTAL - City Hall Building 19,839 SF

Parking Meter/Main Street Building 4,089 SF

GRAND TOTAL NEW CONSTRUCTION 23,928 SF



ESTIMATE DETAIL PHASE I

	QUANTITY	UNIT PRICE	TOTAL	SECTION TOTAL
DEMOLITION & TEMPORARY CONSTRUCTION				\$78,997
Building Demolition	5,568 SF	\$7.50	\$41,760	
Basement Demolition and Excavation	1,204 CY	\$10.00	\$12,037	
Temporary Exterior Wall @ Existing Building	1,400 SF	\$18.00	\$25,200	
CONCRETE & REINFORCING				\$288,409
Foundation Excavation & Backfill	1 LS	\$10,000.00	\$10,000	
Column Footings	38 CY	\$300.00	\$11,400	
Wall Footings	45 CY	\$300.00	\$13,500	
Foundation Walls	173 CY	\$525.00	\$90,825	
Slab on Grade	57 CY	\$285.00	\$16,245	
Structural Slab	20 CY	\$320.00	\$6,400	
Stone Under Slab	5,574 SF	\$0.65	\$3,623	
Slab on Deck	246 CY	\$345.00	\$84,870	
Metal Pan Stair Infills	88 TRDS	\$115.00	\$10,120	
Reinforcing Steel	29,380 LBS	\$1.41	\$41,426	
Miscellaneous Concrete	0 EA	\$8,500.00	\$0	
MASONRY				\$126,097
4" Brick Veneer	3,599 SF	\$25.00	\$89,976	
Flashing & Reinforcing	1 LS	\$25,000.00	\$25,000	
Scaffolding	3,599 SF	\$2.25	\$8,098	
Cast Stone	0 SF	\$0.00	\$0	
Cavity Damp Proofing	3,599 SF	\$0.84	\$3,023	
METALS				\$548,652
Structural Steel	109 TNS	\$3,600.00	\$392,812	
Metal Floor Deck	13,947 SF	\$2.80	\$39,052	
Metal Roof Deck(including roof)	8,194 SF	\$5.25	\$43,019	
Elevator Hoist Beam	1 EA	\$850.00	\$850	
Elevator Pit Ladder	1 EA	\$1,200.00	\$1,200	
Metal Pan Stairs & Guardrail	88 TRDS	\$615.00	\$54,120	
Operable Partition Support	1 LS	\$15,000.00	\$15,000	
F&I Bollards	4 EA	\$650.00	\$2,600	

WOOD, PLASTICS AND COMPOSITES**\$151,845**

Window Blocking Allowance	1	Allow	\$15,000.00	\$15,000
Roof Blocking Allowance	1	Allow	\$12,000.00	\$12,000
Interior Wall Blocking Allow	1	Allow	\$10,000.00	\$10,000
Misc. Clean up & Carpentry Labor	35	MD	\$425.00	\$14,875
Pre-Manufactured P. Lam Base Cabinet & Countertop	33	LF	\$300.00	\$9,900
Pre-Manufactured P. Lam Wall Cabinet	33	LF	\$115.00	\$3,795
Bathroom Vanity	16	LF	\$225.00	\$3,600
Evidence Room Transaction Counter	9	LF	\$345.00	\$3,105
Misc. Counters and Supports	103	LF	\$290.00	\$29,870
Dispatch Counters and Supports	68	LF	\$325.00	\$22,100
Coat Rod & Shelf	88	LF	\$50.00	\$4,400
Firearms cleaning & Storage	8	LF	\$600.00	\$4,800
Process Room Desk	16	LF	\$450.00	\$7,200
Receptionist Desk	32	LF	\$350.00	\$11,200

THERMAL AND MOISTURE PROTECTION**\$388,898**

Standing Seam Metal Roof	7,844	SF	\$18.00	\$141,192
TPO Membrane Roofing	350	SF	\$9.00	\$3,150
Roof Fascia	683	LF	\$12.00	\$8,196
Soffit	2,472	SF	\$15.00	\$37,081
Roof Coping & Gravel Stops	0	LF	\$0.00	\$0
Gutters and Downspouts	425	LF	\$20.00	\$8,500
Balcony Roof Paver System	350	SF	\$25.00	\$8,750
Fluid-Applied Air Barrier	0	SF	\$0.00	\$0
Basement Waterproofing	3,300	SF	\$5.50	\$18,150
Hardie Plank Siding	1,097	SF	\$14.50	\$15,903
GFRC	2,296	SF	\$32.00	\$73,475
Decorative Aluminum Support Wraps	21	EA	\$2,500.00	\$52,500
Joint Sealants Allowance	1	Allow	\$22,000.00	\$22,000

OPENINGS**\$268,663**

3/0 x 7/0 Wood Doors, HMF & HW	42	EA	\$980.00	\$41,160
3/0 x 7/0 Hollow Metal Doors, HMF & HW	26	EA	\$1,500.00	\$39,000
Holding Cell Doors	8	EA	\$4,000.00	\$32,000
6/0 x 7/0 Wood Doors, HMF & HW	5	PR	\$1,850.00	\$9,250
Hollow Metal Vision Panels	32	SF	\$32.00	\$1,024
Door Glazing Allowance	1	Allow	\$5,000.00	\$5,000
Roll-up Shutters	1	EA	\$3,500.00	\$3,500
Sally Port Overhead Doors & Controls	2	EA	\$12,000.00	\$24,000
Install Doors/Frames/Hardware	90	MD	\$425.00	\$38,250
Aluminum Windows/Storefront	869	SF	\$42.00	\$36,514
Interior Aluminum Storefront	329	SF	\$35.00	\$11,515
Security Glazing	297	SF	\$50.00	\$14,850
Exterior Aluminum Entrances - Single	6	EA	\$2,100.00	\$12,600

COLD FORMED METAL FRAMING & DRYWALL**\$592,261**

Exterior Wall Assembly	10,000 SF	\$21.00	\$210,000
Dividing wall (Built as Temp Exterior Wall)	4,648 SF	\$19.00	\$88,312
Interior Partitions	1,594 LF	\$90.00	\$143,460
Elevator Shaft Walls	1,288 SF	\$14.00	\$18,032
Secure Walls	317 LF	\$115.00	\$36,455
Stairwell Walls	3,038 SF	\$14.00	\$42,532
Furred Basement Walls	327 LF	\$65.00	\$21,255
GWB Ceilings in Restrooms	2,053 SF	\$5.95	\$12,215
GWB Soffits & Bulkheads Allowance	1 Allow	\$20,000.00	\$20,000

TILING**\$33,080**

Porcelain Wall Tile	1,566 SF	\$13.50	\$21,141
Porcelain Floor Tile	633 SF	\$13.50	\$8,546
Porcelain Tile Base	261 LF	\$13.00	\$3,393

ACOUSTICAL PANEL CEILINGS & WALL PANELS**\$64,919**

2'x4' Acoustical Ceiling Tile & Grid System	17,786 SF	\$3.65	\$64,919
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FLOORING**\$114,298**

Carpet in Administration & Office Areas	1,029 SY	\$29.00	\$29,835
VCT Flooring	3,701 SF	\$2.35	\$8,697
Rubber Base	3,270 LF	\$1.60	\$5,232
Epoxy Flooring	2,934 SF	\$15.00	\$44,010
Epoxy Base in Basement	729 SF	\$11.00	\$8,019
Rubber Gym Flooring	295 SF	\$15.00	\$4,425
Rubber Stairs and Risers	88 TRDS	\$160.00	\$14,080

PAINT AND WALL FINISHES**\$47,337**

Paint Walls	51,938 SF	\$0.50	\$25,969
Paint Stair Towers & Handrails	2 EA	\$2,750.00	\$5,500
Paint GWB Soffits/Bulkheads Allowance	1 Allow	\$5,000.00	\$5,000
Sealed Concrete	1,642 SF	\$0.35	\$575
Paint HM Door & Vision Panel Frames	90 EA	\$90.00	\$8,100
Paint Fiber Cement Siding	1,097 SF	\$2.00	\$2,194

SPECIALTIES**\$148,515**

Toilet Accessories	132 EA	\$90.00	\$11,880
Toilet Partitions	8 EA	\$1,600.00	\$12,800
Urinal Screens	3 EA	\$250.00	\$750
Shower Compartments	3 EA	\$1,390.00	\$4,170
Athletic Lockers - Welded (120 frames)	102 EA	\$405.00	\$41,175
Firearms Lockers	12 EA	\$650.00	\$7,800
Locker Room Benches	145 LF	\$28.00	\$4,060
Holding Cell Benches	51 LF	\$80.00	\$4,080
Operable Partitions	1 LS	\$15,000.00	\$15,000
Exterior Wall-Mounted Building Sign at Entry	1 LS	\$5,500.00	\$5,500
Interior Room Identification Signage	85 EA	\$65.00	\$5,525
Directories	1 Allow	\$3,000.00	\$3,000
Fire Extinguishers & Cabinets	6 EA	\$340.00	\$2,040
AED	4 EA	\$1,000.00	\$4,000
Roller Shades	869 SF	\$25.00	\$21,735
Miscellaneous Specialties	1 LS	\$5,000.00	\$5,000

EQUIPMENT				\$12,000
Residential Appliances	1	LS	\$12,000.00	\$12,000
FURNISHINGS				\$0
None	0	LS	\$0.00	\$0
SPECIAL CONSTRUCTION				\$0
None	0	LS	\$0.00	\$0
CONVEYING EQUIPMENT				\$100,000
Hydraulic Elevator (4 Stop)	1	LS	\$100,000.00	\$100,000
FIRE SUPPRESSION				\$66,461
New Sprinkler System	19,839	SF	\$3.35	\$66,461
Fire Pump	0	LS	\$0.00	\$0
PLUMBING SYSTEMS				\$129,168
Plumbing System	17,898	SF	\$7.00	\$125,286
Shell Space Systems	1,941	SF	\$2.00	\$3,882
GEOHERMAL WELL SYSTEMS				\$380,000
Geothermal Wells	100	WELLS	\$3,800.00	\$380,000
HVAC SYSTEM				\$652,092
HVAC System	17,898	SF	\$36.00	\$644,328
Shell Space Systems	1,941	SF	\$4.00	\$7,764
ELECTRICAL SYSTEM				\$360,022
Electrical System	17,898	SF	\$16.50	\$295,317
Service Modifications	1	LS	\$55,000.00	\$55,000
Shell Space Systems	1,941	SF	\$5.00	\$9,705
COMMUNICATIONS ALLOWANCE				\$257,907
Telephone & Data Systems	19,839	SF	\$8.00	\$158,712
A/V Systems	19,839	SF	\$5.00	\$99,195
ELECTRONIC SAFETY AND SECURITY				\$109,115
Fire Alarm	19,839	SF	\$2.50	\$49,598
Security System	19,839	SF	\$3.00	\$59,517

EARTHWORK**\$115,591**

Survey & Layout	10 CD	\$850.00	\$8,500
Clearing & Grubbing	1 LS	\$10,000.00	\$10,000
Mill Existing Parking Lot	3,204 SY	\$3.00	\$9,613
Topsoil Strip & Stockpile (8")	79 CY	\$1.25	\$99
Basement Excavation	1,296 CY	\$13.00	\$16,852
Basement Excavation Backfill	259 CY	\$3.00	\$778
Haul Excess Fill	1,037 CY	\$20.00	\$20,741
Bulk Grading Cut to Fill	1 Allow	\$31,000.00	\$31,000
Import Fill	0 CY	\$25.00	\$0
Import Topsoil	72 CY	\$45.00	\$3,250
Topsoil Respread (6")	152 CY	\$5.00	\$758
Erosion & Sediment Controls	1 LS	\$14,000.00	\$14,000

EXTERIOR IMPROVEMENTS**\$243,718**

Paving Fabric	0 SF	\$1.50	\$0
Graded Aggregate Base Course	684 TNS	\$20.00	\$13,681
Asphalt Base Course	684 TNS	\$65.00	\$44,463
Asphalt Wearing Course	456 TNS	\$65.00	\$29,642
Concrete Sidewalk & Base	2,717 SF	\$5.35	\$14,536
Brick Paver Crosswalk	117 SF	\$23.00	\$2,691
Concrete Curb	1,959 LF	\$17.00	\$33,303
Pavement Markings	1 LS	\$3,000.00	\$3,000
Hydro seeding	1,202 SY	\$1.25	\$1,503
Entrance Pavers	260 SF	\$15.00	\$3,900
Entrance Gates	2 EA	\$8,500.00	\$17,000
Bio Retention Areas Allowance	1 Allow	\$25,000.00	\$25,000
Landscaping Allowance	1 Allow	\$30,000.00	\$30,000
Site Amenities Allowance	1 Allow	\$25,000.00	\$25,000

UTILITIES**\$158,000**

Fire Water Allowance	1 Allow	\$25,000.00	\$25,000
Domestic Water Allowance	1 Allow	\$20,000.00	\$20,000
Fire Hydrants	4 EA	\$5,000.00	\$20,000
Sanitary Allowance	1 LS	\$18,000.00	\$18,000
Stormwater Allowance	1 LS	\$75,000.00	\$75,000

TOTAL RAW CONSTRUCTION**\$5,436,044**



CONSTRUCTION COST SUMMARY PHASE II

	TOTAL COST	COST/ \$0	% OF COST
NEW PARKING METER/MAIN STREET BUILDING	\$916,917	\$47.81	15.39%
DEMOLITION	\$50,581	\$2.64	0.85%
CONCRETE & REINFORCING	\$181,315	\$9.45	3.04%
MASONRY	\$89,418	\$4.66	1.50%
METALS	\$619,018	\$32.28	10.39%
WOOD, PLASTICS AND COMPOSITES	\$209,115	\$10.90	3.51%
THERMAL AND MOISTURE PROTECTION	\$590,184	\$30.77	9.90%
OPENINGS	\$390,339	\$20.35	6.55%
COLD FORMED METAL FRAMING & DRYWALL	\$461,889	\$24.08	7.75%
TILING	\$57,282	\$2.99	0.96%
ACOUSTICAL PANEL CEILINGS & WALL PANELS	\$64,755	\$3.38	1.09%
FLOORING	\$59,999	\$3.13	1.01%
PAINT AND WALL FINISHES	\$42,147	\$2.20	0.71%
SPECIALTIES	\$100,849	\$5.26	1.69%
EQUIPMENT	\$15,000	\$0.78	0.25%
FURNISHINGS	\$0	\$0.00	0.00%
SPECIAL CONSTRUCTION	\$0	\$0.00	0.00%
CONVEYING EQUIPMENT	\$140,000	\$7.30	2.35%
FIRE SUPPRESSION	\$64,250	\$3.35	1.08%
PLUMBING SYSTEMS	\$128,023	\$6.68	2.15%
HVAC SYSTEM	\$650,572	\$33.92	10.92%
ELECTRICAL SYSTEM	\$302,125	\$15.75	5.07%
COMMUNICATIONS ALLOWANCE	\$233,129	\$12.16	3.91%
ELECTRONIC SAFETY AND SECURITY	\$105,485	\$5.50	1.77%
SUBTOTAL TRADE CONTRACT COST	\$5,472,390	\$285.33	91.82%
EARTHWORK	\$148,019	-	2.48%
EXTERIOR IMPROVEMENTS	\$287,251	-	4.82%
UTILITIES	\$52,000	-	0.87%
GRAND TOTAL TRADE CONTRACT COST	\$5,959,660	\$310.74	100.00%



SQUARE FOOT ANALYSIS PHASE II

NEW CONSTRUCTION

Basement

Future Use	0 SF
Elev Equipment Room	0 SF
Renovated Mechanical Room	0 SF
Circulation & Vertical Circulation	0 SF
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Basement

0 SF

First Floor

Offices	1,190 SF
Conference Rooms	384 SF
Break room	149 SF
Work room	146 SF
Reception	148 SF
Mail Room	208 SF
Seasonal Employ Multi Use	138 SF
Storage	610 SF
Toilet Rooms	960 SF
Janitor	48 SF
Closets	71 SF
Corridors & Vertical Circulation	5,962 SF
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Total First Floor

10,014 SF

Second Floor

Offices	91 SF
Commisioner's Room	1,200 SF
Courtroom	373 SF
Courtroom Lobby	213 SF
Jundge's Chambers	154 SF
Caucus Room	348 SF
Kitchenette	13 SF
Toilet Rooms	478 SF
Storage	238 SF
Janitor	35 SF
Closets	43 SF
Porch	212 SF
Corridors & Vertical Circulation	2,932 SF
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Total Second Floor

6,330 SF



SQUARE FOOT ANALYSIS PHASE II

NEW CONSTRUCTION

Third Floor

Street File Storage	572 SF
Archive Room	214 SF
Future	1,246 SF
Janitor	40 SF
Corridors & Vertical Circulation	763 SF
Total Second Floor	2,835 SF

GRAND TOTAL **19,179 SF**



ESTIMATE DETAIL PHASE II

	QUANTITY	UNIT PRICE	TOTAL	SECTION TOTAL
NEW PARKING METER/MAIN STREET BUILDING				\$916,917
Sitework	4,089 SF	\$12.50	\$51,113	
Concrete & Reinforcing	4,089 SF	\$9.80	\$40,072	
Masonry	4,089 SF	\$7.45	\$30,463	
Metals	4,089 SF	\$27.00	\$110,403	
Wood, Plastics And Composites	4,089 SF	\$7.59	\$31,036	
Thermal And Moisture Protection	4,089 SF	\$18.60	\$76,055	
Openings	4,089 SF	\$9.95	\$40,686	
Cold Formed Metal Framing & Drywall	4,089 SF	\$21.15	\$86,482	
Tiling	4,089 SF	\$2.40	\$9,814	
Acoustical Panel Ceilings & Wall Panels	4,089 SF	\$3.60	\$14,720	
Flooring	4,089 SF	\$5.25	\$21,467	
Paint And Wall Finishes	4,089 SF	\$2.80	\$11,449	
Specialties	4,089 SF	\$6.00	\$24,534	
Conveying Equipment	4,089 SF	\$0.00	\$0	
Fire Suppression	4,089 SF	\$3.00	\$12,267	
Plumbing Systems	4,089 SF	\$9.15	\$37,414	
HVAC System	4,089 SF	\$39.00	\$159,471	
Electrical System	4,089 SF	\$19.00	\$77,691	
Communications Allowance	4,089 SF	\$12.00	\$49,068	
Electronic Safety And Security	4,089 SF	\$8.00	\$32,712	
DEMOLITION				\$50,581
Complete Building Demolition	5,238 SF	\$8	\$39,285	
Basement Demolition	1,130 CY	\$10	\$11,296	
CONCRETE & REINFORCING				\$181,315
Foundation Excavation & Backfill	1 LS	\$9,800.00	\$9,800	
Column Footings	58 CY	\$300.00	\$17,400	
Wall Footings	60 CY	\$300.00	\$18,000	
Foundation Wall	0 CY	\$0.00	\$0	
Slab on Grade	97 CY	\$285.00	\$27,645	
Structural Slab	3 CY	\$320.00	\$960	
Stone Under Slab	8,046 SF	\$0.65	\$5,230	
Slab on Deck	177 CY	\$345.00	\$61,065	
Metal Pan Stair Infills	76 TRDS	\$115.00	\$8,740	
Reinforcing Steel	17,500 LBS	\$1.37	\$23,975	
Miscellaneous Concrete	1 LS	\$8,500.00	\$8,500	

MASONRY **\$89,418**

4" Brick Veneer	1,541 SF	\$25.00	\$38,537
Foundation Masonry	1,320 SF	\$16.00	\$21,120
Flashing & Reinforcing	1 LS	\$25,000.00	\$25,000
Scaffolding	1,541 SF	\$2.25	\$3,467
Cast Stone	0 SF	\$0.00	\$0
Cavity Damp Proofing	1,541 SF	\$0.84	\$1,294

METALS **\$619,018**

Structural Steel	105 TNS	\$3,600.00	\$379,744
Metal Floor Deck	26,459 SF	\$2.80	\$74,086
Metal Roof Deck	12,749 SF	\$5.25	\$66,933
Elevator Hoist Beam	2 EA	\$850.00	\$1,700
Elevator Pit Ladder	2 EA	\$1,200.00	\$2,400
Metal Pan Stairs & Guardrail	77 TRDS	\$615.00	\$47,355
Toilet Partition Supports	20 EA	\$500.00	\$10,000
F&I Bollards	10 EA	\$600.00	\$6,000
Ornimental Stair Allowance	28 TRDS	\$1,100.00	\$30,800

WOOD, PLASTICS AND COMPOSITES **\$209,115**

Window Blocking Allowance	1 Allow	\$20,000.00	\$20,000
Roof Blocking Allowance	1 Allow	\$15,000.00	\$15,000
Interior Wall Blocking Allowance	1 Allow	\$15,000.00	\$15,000
Misc. Clean up & Carpentry Labor	40 MD	\$425.00	\$17,000
Pre-Manufactured P. Lam Base Cabinet & Countertop	47 LF	\$300.00	\$14,100
Pre-Manufactured P. Lam Wall Cabinet	47 LF	\$115.00	\$5,405
Bathroom Vanity	36 LF	\$225.00	\$8,100
Mail Slots	15 LF	\$300.00	\$4,500
Misc. Counters and Supports	139 LF	\$290.00	\$40,310
Shelving (x4)	134 LF	\$50.00	\$6,700
Coat Rod & Shelf	47 LF	\$50.00	\$2,350
Commissioner's Room Desk	8 LF	\$275.00	\$2,200
Clerks Desk	10 LF	\$450.00	\$4,500
Courtroom Caswork Allowance	1 LS	\$40,000.00	\$40,000
Receptionist Desk	31 LF	\$450.00	\$13,950

THERMAL AND MOISTURE PROTECTION **\$590,184**

Standing Seam Metal Roof	10,115 SF	\$18.00	\$182,072
TPO Membrane Roofing	2,634 SF	\$9.00	\$23,706
Aluminum Fascia @ Convention Lobby Entrance	199 SF	\$30.00	\$5,962
Roof Fascia	501 LF	\$25.00	\$12,525
Soffit	3,148 SF	\$15.00	\$47,223
Roof Coping & Gravel Stops	753 LF	\$18.00	\$13,554
Gutters and Downspouts	521 LF	\$20.00	\$10,420
Balcony Roof Paver System	540 SF	\$25.00	\$13,500
Fluid-Applied Air Barrier	0 SF	\$0.00	\$0
Hardie Plank Siding	623 SF	\$14.50	\$9,030
GFRC	4,129 SF	\$32.00	\$132,112
GFRC Circular Column	168 SF	\$60.00	\$10,080
Decorative Aluminum Support Wraps (Small)	14 EA	\$2,500.00	\$35,000
Decorative Aluminum Support Wraps (Large)	5 EA	\$3,000.00	\$15,000
Corner Monument @ Convention Lobby Entrance	1 LS	\$50,000.00	\$50,000
Joint Sealants Allowance	1 Allow	\$30,000.00	\$30,000

OPENINGS				\$390,339
3/0 x 7/0 Wood Doors, HMF & HW	48 EA	\$980.00	\$47,040	
3/0 x 7/0 Hollow Metal Doors, HMF & HW	10 EA	\$1,500.00	\$15,000	
6/0 x 7/0 Wood Doors, HMF & HW	2 PR	\$1,850.00	\$3,700	
Wood Sliding Pocket Doors	5 EA	\$1,250.00	\$6,250	
Door Glazing Allowance	1 Allow	\$5,000.00	\$5,000	
Install Doors/Frames/Hardware	67 MD	\$425.00	\$28,475	
Aluminum Windows/Storefront	896 SF	\$42.00	\$37,614	
Aluminum Curtainwall	2,560 SF	\$60.00	\$153,590	
Interior Aluminum Storefront	462 SF	\$35.00	\$16,170	
Exterior Aluminum Entrances - Pairs	8 PR	\$5,600.00	\$44,800	
Exterior Aluminum Entrances - Single	1 EA	\$2,100.00	\$2,100	
Interior Aluminum Entrances - Pairs	6 PR	\$5,100.00	\$30,600	
COLD FORMED METAL FRAMING & DRYWALL				\$461,889
Exterior Wall Assembly	7,350 SF	\$21.00	\$154,350	
Dividing wall (Finish 2nd side of Phase I wall)	4,578 SF	\$12.00	\$54,936	
Interior Partitions	1,636 LF	\$90.00	\$147,240	
Elevator Shaft Walls	1,806 SF	\$14.00	\$25,284	
Stairwell Walls	3,332 SF	\$14.00	\$46,648	
Furred Walls	75 LF	\$65.00	\$4,875	
GWB Ceilings in Restrooms	1,438 SF	\$5.95	\$8,556	
GWB Soffits & Bulkheads Allowance	1 Allow	\$20,000.00	\$20,000	
TILING				\$57,282
Porcelain Wall Tile (Wet Walls Only)	2,418 SF	\$13.50	\$32,643	
Porcelain Floor Tile	1,437 SF	\$13.50	\$19,400	
Porcelain Tile Base	403 LF	\$13.00	\$5,239	
ACOUSTICAL PANEL CEILINGS & WALL PANELS				\$64,755
2'x4' Acoustical Ceiling Tile & Grid System	17,741 SF	\$3.65	\$64,755	
FLOORING				\$59,999
Carpet in Administration & Office Areas	416 SY	\$29.00	\$12,051	
VCT Flooring	12,891 SF	\$2.35	\$30,294	
Rubber Base	3,334 LF	\$1.60	\$5,334	
Rubber Stairs and Risers	77 TRDS	\$160.00	\$12,320	
PAINT AND WALL FINISHES				\$42,147
Paint Walls (? Atrium)	37,370 SF	\$0.50	\$18,685	
Paint Stair Towers & Handrails	3 EA	\$2,750.00	\$8,250	
Paint GWB Soffits/Bulkheads Allowance	1 Allow	\$7,500.00	\$7,500	
Sealed Concrete	1,246 SF	\$0.35	\$436	
Paint HM Door & Vision Panel Frames	67 EA	\$90.00	\$6,030	
Paint Hardie Siding	623 SF	\$2.00	\$1,246	

SPECIALTIES				\$100,849
Toilet Accessories	182 EA	\$90.00	\$16,380	
Toilet Partitions	20 EA	\$1,600.00	\$32,000	
Urinal Screens	6 EA	\$250.00	\$1,500	
Exterior Wall-Mounted Building Sign at Entry	1 LS	\$5,500.00	\$5,500	
Interior Room Identification Signage	72 EA	\$65.00	\$4,680	
Directories	1 Allow	\$6,000.00	\$6,000	
Fire Extinguishers & Cabinets	10 EA	\$340.00	\$3,400	
AED	4 EA	\$1,000.00	\$4,000	
Roller Shades	896 SF	\$25.00	\$22,389	
Miscellaneous Specialties	1 LS	\$5,000.00	\$5,000	
EQUIPMENT				\$15,000
Residential Appliances	1 LS	\$15,000.00	\$15,000	
FURNISHINGS				\$0
None	0 LS	\$0.00	\$0	
SPECIAL CONSTRUCTION				\$0
None	0 LS	\$0.00	\$0	
CONVEYING EQUIPMENT				\$140,000
Hydraulic Elevator (3 Stop, Front and Rear)	1 LS	\$90,000.00	\$90,000	
Hydraulic Elevator (2 Stop)	1 LS	\$50,000.00	\$50,000	
FIRE SUPPRESSION				\$64,250
New Sprinkler System	19,179 SF	\$3.35	\$64,250	
Fire Pump	0 LS	\$0.00	\$0	
PLUMBING SYSTEMS				\$128,023
Plumbing System	17,933 SF	\$7.00	\$125,531	
Shell Space Systems	1,246 SF	\$2.00	\$2,492	
HVAC SYSTEM				\$650,572
HVAC System	17,933 SF	\$36.00	\$645,588	
Shell Space System	1,246 SF	\$4.00	\$4,984	
ELECTRICAL SYSTEM				\$302,125
Electrical System	17,933 SF	\$16.50	\$295,895	
Shell Space Systems	1,246 SF	\$5.00	\$6,230	
COMMUNICATIONS ALLOWANCE				\$233,129
Telephone & Data Systems	17,933 SF	\$8.00	\$143,464	
A/V Systems	17,933 SF	\$5.00	\$89,665	

ELECTRONIC SAFETY AND SECURITY**\$105,485**

Fire Alarm	19,179 SF	\$2.50	\$47,948
Security System	19,179 SF	\$3.00	\$57,537

EARTHWORK**\$148,019**

Survey & Layout	10 CD	\$850.00	\$8,500
Clearing & Grubbing	1 LS	\$10,000.00	\$10,000
Mill Existing Parking Lot	5,309 SY	\$3.00	\$15,928
Topsoil Strip & Stockpile (8")	449 CY	\$1.25	\$561
Bulk Grading Cut to Fill	1 LS	\$45,000.00	\$45,000
Import Fill	2,400 CY	\$21.00	\$50,400
Use Excess Topsoil for Fill in Non-Structural Areas	129 CY	\$8.00	\$1,033
Topsoil Respread (6")	319 CY	\$5.00	\$1,597
Erosion & Sediment Controls	1 LS	\$15,000.00	\$15,000

EXTERIOR IMPROVEMENTS**\$287,251**

Paving Fabric	0 SF	\$1.50	\$0
Graded Aggregate Base Course	941 TNS	\$20.00	\$18,812
Asphalt Base Course	941 TNS	\$65.00	\$61,139
Asphalt Wearing Course	627 TNS	\$65.00	\$40,759
Concrete Sidewalk & Base	27 SF	\$5.35	\$144
Entrance/Sidewalk Concrete	1,531 SF	\$7.00	\$10,717
Brick Paver Crosswalk	385 SF	\$28.00	\$10,780
Concrete Curb	1,959 LF	\$17.00	\$33,303
Pavement Markings	1 LS	\$4,000.00	\$4,000
Hydro seeding	1,917 SY	\$1.25	\$2,396
Maintance Yard Fence	325 LF	\$16.00	\$5,200
Bio retention Allowance	1 Allow	\$25,000.00	\$25,000
Landscaping Allowance	1 Allow	\$40,000.00	\$40,000
Site Amenities Allowance	1 Allow	\$35,000.00	\$35,000

UTILITIES**\$52,000**

Fire Water Allowance	1 Allow	\$5,000.00	\$5,000
Domestic Water Allowance	1 Allow	\$5,000.00	\$5,000
Fire Hydrants	4 EA	\$5,000.00	\$20,000
Sanitary Allowance	1 LS	\$12,000.00	\$12,000
Stormwater Allowance	1 LS	\$10,000.00	\$10,000

TOTAL RAW CONSTRUCTION**\$5,959,660**