

**MAYOR AND COMMISSIONERS
BUDGET COMMITTEE MEETING
CITY OF REHOBOTH BEACH**

February 26, 2016

The Special (Budget) Workshop Meeting of the Mayor and Commissioners sitting as the Budget Committee of the City of Rehoboth Beach, was called to order at 10:00 a.m. by Mayor Samuel R. Cooper on Friday, February 26, 2016 on the second floor of the Rehoboth Beach Volunteer Fire Company, 219 Rehoboth Avenue, Rehoboth Beach, DE.

ROLL CALL

Present:	Commissioner	Toni Sharp
	Commissioner	Patrick Gossett
	Mayor	Samuel R. Cooper
	Commissioner	Stan Mills
	Commissioner	Kathy McGuiness
Absent:	Commissioner	Paul Kuhns
	Commissioner	Lorraine Zellers
Also in attendance was:		City Manager Sharon Lynn
		Burt Dukes, Accountant

DISCUSS the draft budget for fiscal year 2016/2017 as presented by the City Manager.

Copies of the revised draft budget were distributed to the Commissioners prior to the meeting. (Copy attached.)

City Manager Sharon Lynn presented the revised draft budget for review and highlighted the changes based on the Commissioners input at the last meeting. There was lengthy discussion regarding the budget items.

The Budget will be considered for adoption at the March 18, 2016 Regular Meeting.

There being no further business, Mayor Cooper adjourned the meeting at 10:52 a.m.

Respectfully submitted,

(Ann M. Womack Assistant Secretary)