

**MAYOR AND COMMISSIONERS
BUDGET COMMITTEE MEETING
CITY OF REHOBOTH BEACH**

January 27, 2016

The Budget Workshop Meeting of the Mayor and Commissioners sitting as the Budget Committee of the City of Rehoboth Beach, was called to order at 1:08 p.m. by Mayor Samuel R. Cooper on Wednesday, January 27, 2016 on the second floor of the Rehoboth Beach Volunteer Fire Company, 219 Rehoboth Avenue, Rehoboth Beach, DE.

ROLL CALL

Present: Commissioner Paul Kuhns
 Commissioner Toni Sharp
 Commissioner Patrick Gossett
 Mayor Samuel R. Cooper
 Commissioner Stan Mills
 Commissioner Lorraine Zellers

Absent: Commissioner Kathy McGuinness

Also in attendance was: City Manager Sharon Lynn
 Burt Dukes, Accountant

DISCUSS the draft budget for fiscal year 2016/2017 as presented by the City Manager.

Copies of the draft budget were distributed to the Commissioners prior to the meeting. (Copy attached.)

City Manager Sharon Lynn presented the draft budget for review. There was lengthy discussion regarding the budget items.

The meeting was recessed at 2:56 p.m. and resumed at 3:30 p.m.

The next Budget Workshop Meeting will be held on February 10, 2016 at 9:00 a.m.

There being no further business, Mayor Cooper adjourned the meeting at 5:23 p.m.

Respectfully submitted,

(Lorraine Zellers, Secretary)