REHOBOTH BEACH PATROL BUILDING

Baltimore Avenue Improvements Rehoboth Beach, Delaware

May 19, 2023

PRESENTED BY:





PRESENTATION OUTLINE





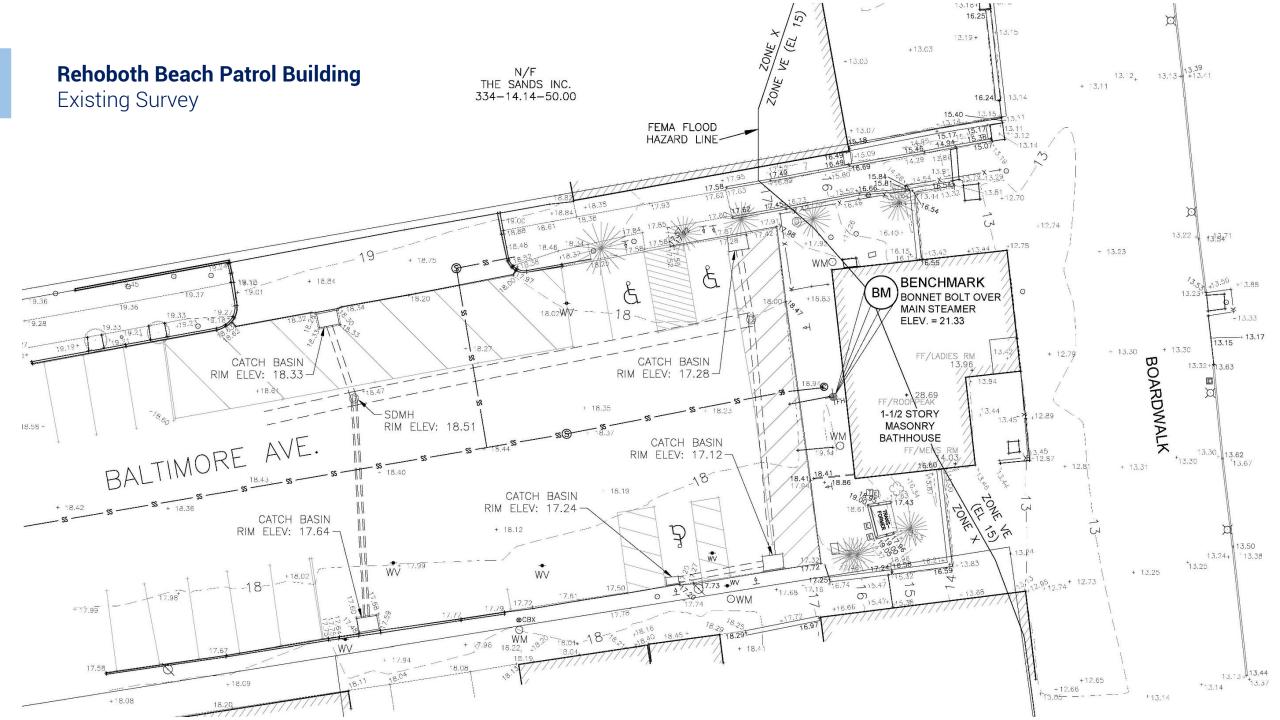
- Review: Existing Conditions
- Present: Design Objectives
- Present: Proposed Design Concept
- Present: Proposed Site/Floor Plans
- Present: Anticipated Schedule & Budget



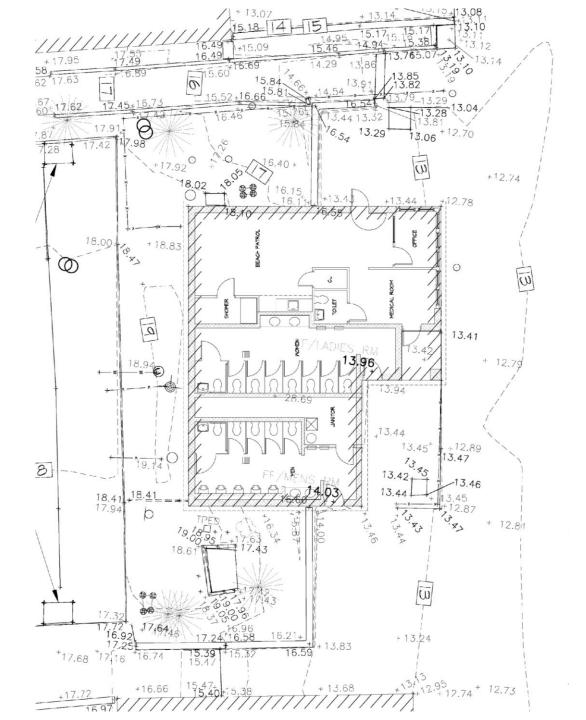


REVIEW: EXISTING CONDITIONS





Rehoboth Beach Patrol BuildingExisting Floor Plan



Rehoboth Beach Patrol Building Existing Facility Photos









DESIGN OBJECTIVES





- Provide a state-of-the-art beach patrol headquarter facility
- Sweeping beach sightlines for beach patrol
- Design for quick response and functionality
- Beach patrol floor flexibility for after-hours and non-seasonal use
- Facility to be easily recognizable from the beach

DESIGN OBJECTIVES





- To be of scale and type contextual to Rehoboth Beach architecture
- Comfort Station to be easily navigable for boardwalk patron use
- Building to be elevated to meet current FEMA and Rehoboth Beach regulations
- Building and site to serve as a "gateway" to Baltimore Avenue from the boardwalk and to the boardwalk from Baltimore Avenue





PROPOSED DESIGN







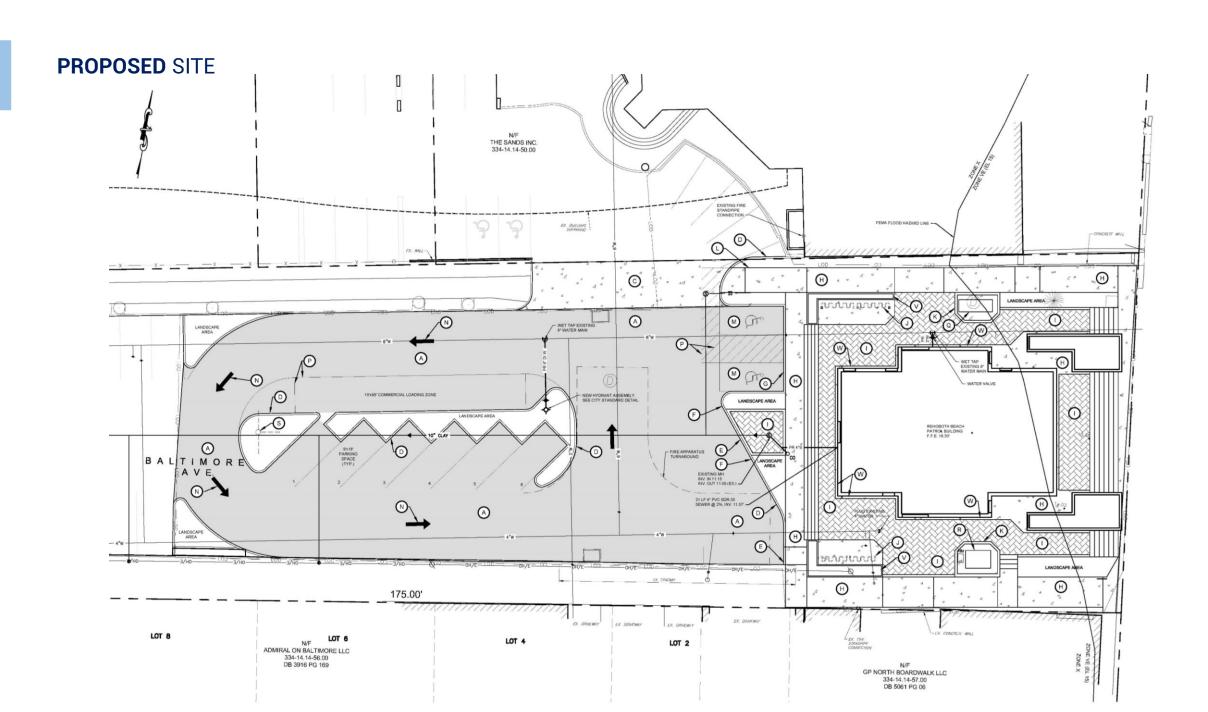














SECOND FLOOR PLAN









DATE	TASK	
05/05/2023	90% CD Submission	
05/24/2023	EDIS 90% Review Meeting (Pending)	
06/07/2023	100% CD Submission and Complete Bid Documents	
06/07/2023	Begin Advertisement	
06/28/2023	Conduct Pre-Bid Meeting	
07/26/2023	Building Permitting Complete/Bids Due	
08/21/2023	Notice-To-Proceed/Shop Drawings Commence	
09/05/2023	Phase I Construction/Deployment	
09/16/2023	Demolition Begins	
09/22/2023	Civil/Site Permitting Complete	
05/24/2024	Phase I Complete (Comfort Station Operational and Beach Patrol Shell Finished)	
09/03/2024	Phase II Construction Begins	
05/23/2025	Phase II Construction Completed	







PROJECT CONSTRUCTION COST ESTIMATE			
Other	Design Services	\$ 369,305.00	
	Furniture Fixtures & Equipment	\$ 129,650.00	
	Owner's Administrative Costs	\$ 341,190.00	
	TOTAL	\$840,145.00	
Site	Demolition/Site	\$ 710,295.00	
	Baltimore Avenue Work	\$ 490,865.00	
	TOTAL	\$1,201,160.00	
Building	Building Structural/Architectural	\$ 1,663,334.00	
	Roof/Structure	\$1,173,097.00	
	Miscellaneous	\$ 116,490.00	
	TOTAL	\$2,952,921.00	

TOTAL COST

\$ 4,994,226.00

REHOBOTH BEACH PATROL





