

**MAYOR AND COMMISSIONERS
BUDGET COMMITTEE MEETING
CITY OF REHOBOTH BEACH**

February 27, 2015

The Budget Workshop Meeting of the Mayor and Commissioners sitting as the Budget Committee of the City of Rehoboth Beach, was called to order at 9:36 a.m. by Mayor Samuel R. Cooper on Friday, February 27, 2015 in the Commissioners Room in City Hall, 229 Rehoboth Avenue, Rehoboth Beach, DE.

ROLL CALL

Present: Commissioner Toni Sharp
 Commissioner Bill Sargent
 Mayor Samuel R. Cooper
 Commissioner Stan Mills
 Commissioner Lorraine Zellers
 Commissioner Kathy McGuiness

Absent: Commissioner Patrick Gossett

Also in attendance was: City Manager Sharon Lynn
 Burt Dukes, Accountant

DISCUSS the draft budget for fiscal year 2015/2016 as presented by the City Manager.

Copies of the revised draft budget were distributed to the Commissioners prior to the meeting. (Copy attached.)

City Manager Sharon Lynn presented the revised draft budget for review and highlighted the changes based on the Commissioners input at the last meeting. There was lengthy discussion regarding the budget items.

No further Budget Workshop Meetings were scheduled. The revised draft budget will be reviewed at the Board of Commissioners Workshop Meeting on March 9, 2015 at 9:00 a.m. Once reviewed, the budget will be considered for approval at the Regular Meeting on March 20, 2015.

There being no further business, Mayor Cooper adjourned the meeting at 11:56 a.m.

Respectfully submitted,

(Lorraine Zellers, Secretary)